Uttarakhand Forest Resource Management Project (JICA)

49, IT Park, Sahastradhara Road, Dehradun, Uttarakhand- 248001

Ph.- 09068097613, Email- Id: cpdufrmp@gmail.com Website: www.jicauttarakhand.org. Date: 2-4-2025

731 / 4-4

Letter no.:

INVITATION OF RFP FOR SELECTION OF AGENCY TO CARRY OUT **MONITORING & EVALUATION OF VARIOUS WORKS IMPLEMENTED UNDER** UTTARAKHAND FOREST RESOURCE MANAGEMENT (JICA) PROJECT (UFRMP)

The Chief Project Director of the Uttarakhand Forest Resource Management (JICA) Project (UFRMP), Government of Uttarakhand, invites Technical and Financial Proposals from reputable national agencies for the evaluation of projects undertaken under the Uttarakhand Forest Resource Management (JICA) Project (UFRMP), as specified in this Request for Proposal (RFP) Document. The RFP document can be downloaded from the Uttarakhand Forest Resource Management (JICA) Project (UFRMP) website (www.jicauttarakhand.org)

Interested agencies are requested to submit the proposal along with other related documents to the undersigned as per the schedule indicated in the fact sheet, through Speed Post/ Courier at the office of Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project (UFRMP), 49, IT Park, Sahastradhara Road, Dehradun- 248001.

For any further clarifications, please get in touch with the Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project (UFRMP)

S.No	RFP Activity	Date
1	Request for Proposal (RFP) document made available to the applicants	04.04.2025
2	Last date for receiving queries	15.04.2025 (05:00 PM)
3	Response to queries	21.04.2025
4	Last date for receipt of Technical and Financial proposals (Sealed Envelope)	02.05.2025 (05:00 PM)
5	Opening of Technical proposals	05.05.2025 (11:00 AM)
6	Opening of Financial proposals of applicants who qualify the pre-qualification (technical) criteria	06.05.2025 (11:00 AM)

FACT SHEET

In case of any Public Holiday or any other exigencies, the date and time may be modified by the Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project

Chief Project Director,

28

Uttarakhand Forest Resource Management (JICA) Project (UFRMP)

REQUEST FOR PROPOSAL (CONSULTANCY SERVICES - AGENCY SELECTION)

Invitation of RFP for Selection of Agency for Monitoring & Evaluation of Works Implemented under Uttarakhand Forest Resource Management (JICA) Project (UFRMP)

> Chief Project Director Uttarakhand Forest Resource Management (JICA) Project (UFRMP)

INVITATION OF RFP FOR SELECTION OF AGENCY TO CARRY OUT MONITORING & EVALUATION OF VARIOUS WORKS IMPLEMENTED UNDER UTTARAKHAND FOREST RESOURCE MANAGEMENT (JICA) PROJECT (UFRMP)

The Chief Project Director of the Uttarakhand Forest Resource Management (JICA) Project (UFRMP), Government of Uttarakhand, invites Technical and Financial Proposals from reputable national agencies for the evaluation of projects undertaken under the Uttarakhand Forest Resource Management (JICA) Project (UFRMP), as specified in this Request for Proposal (RFP) Document.

The RFP document can be downloaded from the Uttarakhand Forest Resource Management (JICA) Project (UFRMP) website (www.jicauttarakhand.org), effective February 20, 2025. Responses to this tender shall be deemed to have been made after careful study and examination of this document, with a complete understanding of its implications.

Interested agencies are requested to submit the proposal in written/ printed form on plain A4 size paper to the undersigned as per the schedule indicated in the fact sheet, through Speed Post/ Courier at the office of Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project (UFRMP), 49, IT Park, Sahastradhara Road, Dehradun- 248001. Any delay, for whatever reason, will not be acceptable. Based on the eligibility criteria outlined in the RFP, the Uttarakhand Forest Resource Management (JICA) Project (UFRMP) may select any applicant agency to undertake tasks as specified in this document. The Chief Project Director of the Uttarakhand Forest Resource Management Project (UFRMP), funded by JICA, reserves the right to cancel or modify this tender at any stage without assigning a reason.

For any further clarifications, please get in touch with the Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project (UFRMP)

S.No	Milestone Tentative Date	
1	Request for Proposal (RFP) document made available to the applicants	04.04.2025
2	Last date for receiving queries	15.04.2025 (05:00 PM)
3	Response to queries	21.04.2025
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FACT SHEET

- 1. The Chief Project Director of the Uttarakhand Forest Resource Management (JICA) Project (UFRMP) reserves the right to cancel or amend the Tender and/or scope, as well as other terms and conditions of this Tender document. Please visit the website mentioned in the RFP document regularly for updates on the status.
- 2. A non-refundable Application Fee of Rs. 10,000.00 (Rupees Ten Thousand only) must be deposited along with the proposal. The fee must be in the form of a Demand Draft of any Scheduled Bank in favour of "UK Forest Resource Management Project JICA" payable at Dehradun.
- 3. Proposals must be submitted by the designated date, time and at the venue mentioned in the Fact Sheet. Proposals that are received after the deadline will not be considered. Proposals in soft format or any form/format other than the prescribed format shall not be entertained.
- 4. In case of any Public Holiday or any other exigencies, the date and time may be modified by the Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project

Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project (UFRMP)

DEFINITIONS

Unless the context otherwise requires, the following terms, whenever used in this RFP, have the following meaning:

- 1. "UFRMP" refers to the Uttarakhand Forest Resource Management Project (JICA).
- "Agency" means the Applicant who submits a proposal in response to this Request for Proposal document.
- "Proposal" means a proposal submitted by Applicant Agencies in response to the RFP issued by the Chief Project Director, Uttarakhand Forest Resource Management (JICA) Project (UFRMP), for selection of Consultant.
- "CPD, UFRMP" refers to the Chief Project Director of the Uttarakhand Forest Resource Management (JICA) Project.
- 5. "Contract" means the Contract entered into by the parties for the evaluation of projects undertaken by UFRMP.
- 6. "Contract Value" refers to the price payable in Indian Rupees (INR), inclusive of all applicable taxes, to the Consultant hired by the Uttarakhand Forest Resource Management Project (UFRMP) under the Contract for the complete and proper performance of its contractual obligations.
- 7. "Personnel" refers to the professional and support staff provided by the Consultant to perform the Services and execute the assignment, or any part thereof.
- 8. "Day" means Calendar Day.
- **9.** "Services" refers to the work to be performed by the Consultant under this RFP and as signed by the selected Consultant in pursuance of any specific assignment awarded by CPD or UFRMP.
- "Applicable Law" means the laws and any other instruments having the force of law in the State of Uttarakhand.
- **11.** "Review Committee" is the Committee constituted to review the documents received from the selected Consultant.

4

S. No	Description	Page No
1	Introduction	7
2	Objective of the Proposal	7
3	Scope of Work for Monitoring & Evaluation Agency	7-9
3.1	Background	7
3.2	Actual Location of Assignment	7
3.3	Role of Agency	8
3.4	Role of UFRMP	8
3.5	Methodology	9
3.6	Deliverables	9
4	Duration of Contract	10
4.1	Duration	10
4.2	Penalty	10
5	Pre-Qualification Criteria	11-12
6	Instructions to Applicant	12-17
6.1	General Conditions	12-13
6.2	Compliance/Completeness of Response	13
6.3	Applicant Clarifications	13
6.3.1	Queries	13
6.3.2	Responses to Queries and issue of Corrigendum	13-14
6.4	Key Requirements of the Bid	14-17
6.4.1	Language	14
6.4.2	Submission of Responses	14
6.4.3	Proposal Validity	14
6.4.4	Modification and withdrawal of Proposals	14
6.4.5	Application Fee	14
6.4.6	Proposal Preparation Costs	15
6.4.7	Late Proposals	15
6.4.8	Right to terminate the Process	15
6.4.9	Human Resource	15-17
7	Evaluation Process	17-19
7.1	Tender Opening	17
7.2	Proposal Evaluation	17
7.2.1	Eligibility Verification	17-18
7.2.2	Technical Evaluation	18-19
7.2.3	Financial Evaluation	19
7.2.4	Consideration for Quality & Cost Based Selection (QCBS) method	19
8	Deciding Award of Contract	19
9	Execution of Contract Agreement	20
9.1	Special Condition for Awarding the Agreement	20
9.2	Bank Guarantee/ Performance Security	20
10	Terms and Conditions: Applicable Post Award of Contract	20-27
10.1	Support from UFRMP	20
10.2	Information Security	21

CONTENTS

10.3	Confidentiality	21
10.4	Intellectual Property Rights	21-22
10.5	Right of Monitoring, Inspection and Periodic Audit	
10.6	Contract administration	22
10.7	Statutory Requirements	23
10.8	Force Majeure	23
10.9	Fraud and Corrupt Practices	23-24
10.10	Failure to agree with Terms and Conditions of the RFP	24
10.11	Notices	24-25
10.12	Dispute Resolution Mechanism	25
10.13	Termination Clause	25
10.13.1	Termination for Default	25
10.13.2	Termination for Insolvency	25
10.13.3		25-26
10.13.4	Termination by Uttarakhand Forest Resource Management (JICA) Project (UFRMP),	26
10.13.5	Termination by the selected Agency	26-27
10.13.6	Consequences of Termination	27
11	Special Conditions of Contract	27-29
11.1	Relationship between the Parties	27
11.2	No assignment to sub-agency(s)	27
11.3	Survival	27
11.4	Entire Contract	28
11.5	Governing Law	28
11.6	Jurisdiction of Courts	28
11.7	Payment Schedule	28-29
11.8	Continuance of the Contract	29
11.9	Conflict of Interest	29
11.10	Severance	29
11.11	No Claim certificate	29
11.12	Waiver	29
11.13	Taxes	29
12	Review Procedure to apprise the reports	29-30
13	Annexure	31-34
IA	Proposal Covering Letter	31
IB	Format for Power of Attorney	32
II	Performa for Submission of Technical Proposal	33
III	Performa for Submission of Financial Proposal	34
14	Schedule	35-50
14.1	Schedule 1	35-37
14.2	Schedule 2	38-47
14.3	Schedule 3	48-50
14.4	Schedule 4	51-54

1. Introduction

The Uttarakhand Forest Resource Management Project (UFRMP), funded by the Japan International Cooperation Agency (JICA), is being implemented in nine districts of Uttarakhand. The project aims to promote ecological restoration, enhance the livelihoods of the people, create income opportunities, and facilitate community development activities. Additionally, a component of Disaster Management has been incorporated into the project. This component addresses the treatment of landslides, the reconstruction of damaged forest roads in disaster-affected forest areas, the development of good infrastructure, and the capacity building of forest personnel. Disaster-related works have been implemented in the affected areas, including Uttarkashi, Rudraprayag, Chamoli, Bageshwar, and Pithoragarh districts.

2. Objective of the Proposal

According to the guidelines of the Uttarakhand Forest Resource Management Project (UFRMP), this RFP is being floated to select agencies to carry out third-party monitoring of the project works undertaken in the State of Uttarakhand from 2015-16 to 2023-24. Several initiatives have been implemented to preserve natural forests and conserve soil and water resources. So, there is a need to evaluate these activities technically. The third party will monitor and assess the works undertaken as per Project Guidelines during the period 2015-16 to 2023-24.

3. SCOPE OF WORK FOR MONITORING & EVALUATION AGENCY

3.1 Background

The Uttarakhand Forest Resource Management Project (UFRMP), funded by the Japan International Cooperation Agency (JICA), aims to promote ecological restoration, enhance the livelihoods of local people, create income opportunities, and support community development activities.

3.2 Area Location of Assignment

Within the project area, 13 forest divisions and 35 forest ranges, comprising 839 Van Panchayats (VPs), have been selected. The forest divisions include:

- Alaknanda Soil Conservation Forest Division
- Almora Civil and Soyam Forest Division
- Bageshwar Forest Division
- Champawat Forest Division
- Lansdowne Soil Conservation Forest Division
- Mussoorie Forest Division
- Nainital Soil Conservation Forest Division
- Narendranagar Forest Division
- Pauri Civil and Soyam Forest Division
- Pithoragarh Forest Division
- Ramnagar Additional Soil Conservation Forest Division
- Ranikhet Soil Conservation Forest Division
- Tehri Dam-1 Forest Division

Activities include plantation under different Eco restoration models, NTFP Plantation and soil & water conservation works carried out during the period 2015-16 to 2023-24.

3.3 Role of Agency

The selected Agency would be expected to evaluate the works executed. The specific roles of the Agency are as follows:

- 1. Acquiring adequate familiarity with the project, its objectives, the procedures for its implementation, and the proposed project activities before undertaking the sample survey.
- 2. Collect the required data from the concerned Range Office or DFO Office, as per the evaluation format's requirements.
- 3. Sample site visits must be by GPS coordinates for each survey site.
- 4. Visit all concerned forest areas as per the RFP to physically verify and record works in the prescribed evaluation format as per **Schedule 1**
- 5. The sampling of plantation works will be10% of each activity (ERM-1, ERM-2, ERM-3 and NTFP Plantation) year wise. The basic unit of evaluation will be the Forest Range, and the sample size for each Forest Range must be statistically representative, based on stratified random sampling. The list of works/activities to be evaluated is as per Schedule 2
- 6. If the area of the selected sample plot is smaller than the minimum plot size for that range, the evaluation will default to the minimum plot size instead.
- 7. Soil and water conservation works will be evaluated entirely for each site. The list of works/activities to be assessed is as per Schedule 3
- 8. The walnut plantation on the farmers' land will be entirely evaluated. The detail of which is given in Schedule 4
- 9. The agency is required to deploy well-qualified staff to carry out inspections of works done by approved estimates and assess the quality and quantity of works in a time-bound manner.
- 10. Visit the relevant Forest Range/Van Panchayat and conduct focus group discussions (FGDs) by the methodology outlined in the evaluation format.
- 11. Discuss works with relevant officials, such as Van Panchayat members, Range Officers, and DFO, as per the project's needs.
- 12. Prepare and submit monthly reports.
- 13. Prepare a comprehensive report after analysing the data, along with relevant photographs, for every forest division based on physical verification so that meaningful inferences can be drawn about the quality and quantity of the executed works.
- 14. At least three photographs from different angles/views per site should be included in the draft report and also submitted in Soft copy(Pen drive/Hard disc),
- 15. Incorporate and revise the report based on the comments received on the draft.
- 16. Complete all activities in the assignment within the specified period as outlined in the MoU.
- 17. Approve a sampling methodology to conduct this assignment.
- 18. During the assignment, the selected Agency shall comply with the instructions issued by the CPD and UFRMP, if any.

3.4 Role of UFRMP

1. DFO/ DMU Chief, UFRMP will provide the necessary support to the Agency in terms of providing information, plantation journals, maps, measurement books and all relevant records about the works.

- 2. UFRMP will monitor the Agency's work and suggest changes and mid-course corrections as needed.
- 3. UFRMP may verify the data collected by the Agency. For this purpose, it may specify a particular methodology for data collection and locating sample points.

3.5 Methodology

The Agency must incorporate the following tools to carry out the assignment:

- Field Visit(s)
- Quantitative & Qualitative Survey(s)
- Interaction with Forest Division(s) Officials
- Interaction with Van Panchayat members
- Verification of relevant records/documents
- Structured interaction with Local Community(s)
- Any innovative idea of the Agency or any other useful tools/techniques/methods as may be acceptable to UFRMP

3.6 Deliverables

The assignment must be completed within a specified time frame. The agency will submit periodic reports and deliver all required materials to the Uttarakhand Forest Resource Management (JICA) Project (UFRMP) in the following manner : –

- I. **Submission of Methodology / Work Plan**: The Agency will provide the Monitoring & Evaluation Methodology/Work Plan within 10 days.
- II. Inception Report: The Agency shall provide an Inception Report that clearly describes its methodology, formats, and questionnaires to be used, benchmarks and milestones, and the schedule of activities at the start of the assignment, within one month of signing the contract.
- III. Interim Reports: Upon approval and acceptance of the Inception Report, the Agency shall initiate a project review to monitor and evaluate various activities undertaken by the Uttarakhand Forest Resource Management Project (UFRMP) (JICA). Each field visit Report, covering the above aspects and any other relevant details, must be submitted within one week of the visit's completion.
- IV. Draft Reports: Based on measured, quantified and verified works on each component, the Agency shall submit a consolidated Report (Volume-I) on overall Progress of Works undertaken by Uttarakhand Forest Resource Management Project (UFRMP), and provide a Report Card along with Executive Summary and standard Suggestive/Gap filling measures. This shall be submitted within 04 months of contract signing.
- V. Final Reports: Final Reports and complete data sets should be submitted within 30 days after receipt of final comments and suggestions on the draft Final Reports, within 05 months of contract signing

The entire Work Schedule is given below:

Task	Time-line
Submission of Methodology/Work Plan	Within 10 days of contract signing.
Inception Report	Within 01 months of contract signing.
Interim Report	Within 03 months of contract signing.
Draft Report	Within 04 months of contract signing.
Final Report	Within 06 months of contract signing.

- VI. The required outputs are draft and final reports on the tasks listed in the above section, along with the corresponding schedule specified in the same paragraph. The Consultant shall submit a draft report in mutually agreed-upon formats to the Uttarakhand Forest Resource Management (JICA) Project (UFRMP) in 10 copies, along with an Executive Summary for all Reports. The Consultant will present a detailed report of its findings and proposed ameliorative actions for discussion before the Review Committee for finalisation. (Refer Para 12)
- VII. Following the recommendations of the Review Committee, the Consultant shall submit Final Reports to the Uttarakhand Forest Resource Management Project (UFRMP) in 20 copies, along with a soft copy of the Reports. (Text must be in MS Word, tables in JPEG pictures, maps in JPEG, and polygons in KML files). Suppose the selected Agency does not receive any comments on the submitted Report(s) from the Uttarakhand Forest Resource Management (JICA) Project (UFRMP) within 30 days. In that case, the Report(s) shall be deemed accepted.
- VIII. The Consultant shall submit a Final Report (a compilation of approved Final Reports) to Uttarakhand Forest Resource Management (JICA) Project (UFRMP), in 10 copies along with all soft copies.
- IX. Before submission of its final Invoice, the Consultant shall hand over the entire database/ filled formats/ MAPs/ polygons, etc. (generated for this assignment) in original to Uttarakhand Forest Resource Management (JICA) Project (UFRMP). The Consultant will not use/ share the information generated for this assignment with any other Agency(s)/ Organization(s) without the written permission of Uttarakhand Forest Resource Management (JICA) Project (UFRMP),

4. Duration of Contract:

4.1 The duration of the assignment is initially 6 months, which may be extendable, depending on the satisfactory completion of the given task(s) within the stipulated time frame, subject to mutually agreed Terms & Conditions.

4.2 Penalty for Non-performance/Breach of Contract:

- 4.2.1 If the selected Consultant fails to perform the functions as agreed upon in the Contract to be signed with UFRMP or commits a breach of any of the "Terms and Conditions", provisions, or stipulations of the Contract, UFRMP shall take appropriate action, including penalty, termination of the contract, or both.
- 4.2.2 The above Liquidated Damages for delay in delivery and delay in commissioning are independent of each other and shall be levied as the case may be.

The cumulative and aggregate limit of Liquidated Damages for delay in delivery and Liquidated Damages for delay in commissioning would be limited to a maximum of 10% of the total contract value. The aggregate

liability of the Consultant shall not exceed the total value of the fee received under this Contract in any event.

The decision of the Chief Project Director, UFRMP, in this regard shall be final.

4.2.3 In the event of non-performance, nothing herein shall restrict the Chief Project Director, UFRMP, from invoking guarantees, securities furnished, enforcing the Deed of Indemnity, and pursuing such other rights and/or remedies as may be available under law or otherwise. Further, Chief Project Director, UFRMP may blacklist and debar the selected agency for applying for its future assignments also. In such a case, the entire Bank Guarantee/Performance Guarantee will be forfeited.

5. Pre-Qualification Criteria:

The invitation to proposal is open to all applicants who qualify for the eligibility criteria as given below:

SI No	Eligibility Requirement	Specific Requirement	Documents Required
1	Legal Entity	 Applicant Agency eligible for participating in the assignment should be a single legal entity registered in India as follows: - a. A company registered under the Companies Act 1956 or b. An Agency registered under the Indian Trusts Act 1882 or c. An Agency registered under the Societies Registration Act 1860 or the Indian Partnership Act, Co-operative Societies Act or any other Act that confers legal entity or d. UGC recognised University or e. Central/State Government / Autonomous Bodies, including Forestry or Environmental Research Institutions. 	 Certificate of incorporation Registration Certificates related to Point 1 & 2 GST Registration PAN Number of the Agency
		 Agency/Firm must be registered under all applicable Laws / Rules,/Government notifications, including the following: a. Employees Provident and Miscellaneous Provisions Act, 1952; and b. Employees' State Insurance Scheme. c. GST 3. The agency/Firm should not have been in operation continuously for the last 10 	

		 years in the field of Consultancy as of January 1, 2020. 4. Agency/Firm should not be blacklisted or placed under funding restriction by any Ministry Department of Central/State Government. 	
2	Applicant's Experience	 a. The applicant shall have good experience of carrying out Results-based Monitoring & Evaluation of forestry, environment conservation, soil & water conservation and disaster management related Central State Government or Autonomous Body(s)/Externally Aided Projects. b. The applicant shall have experience in carrying out a minimum of 5 third-party evaluations of projects with a fee exceeding 20.00 lakhs INR each in the last 3 years. c. The applicant shall have a minimum Annual turnover of 50.00 lakhs INR for the last three consecutive years. 	such as MoU / Work Order / Engagement Letter / LoA / Completion Certificate along with audited statement of accounts, financial details for last three years.
3	Authorised Representative of Applicant	A Power of Attorney in favor of the person signing the proposal.	Original Power Attorney. (if any)
4	Human Resource	The selected Agency must be able to deploy a multi-disciplinary core team exclusively for this assignment. The CVs of the core team (as specified in the RFP) members will be evaluated as part of the evaluation of the technical proposal.	Details of CVs of team members to be provided.

Weightage:

- a) Agency(s) that have experience in carrying at least two project evaluations in Uttarakhand or any other hilly region of India; and/or
- b) Carried out M&E of works the State's JICA Project; will be given weightage.

6. Instructions to Applicant:

6.1 General Conditions

- a) All information supplied by applicants may be treated as contractually binding on the applicants, upon the successful award of the assignment by the Chief Project Director, UFRMP, based on this RFP.
- b) No commitment of any kind, contractual or otherwise, shall exist unless and until a formal written contract has been executed by or on behalf of the Chief Project Director, UFRMP.
- c) The Chief Project Director, UFRMP, may cancel the process at any time before the execution of a formal written contract on behalf of the Chief Project Director, UFRMP.

6.2 Compliance / Completeness of Response

- a. Applicants are advised to carefully study all instructions, forms, terms, requirements, appendices, and other information in the RFP documents. Submission of the proposal shall be deemed to have been made after careful study and examination of the RFP document, with a complete understanding of its implications.
- b. Failure to comply with the requirements of this paragraph may render the Proposal noncompliant, and it may be rejected. Applicants must:
 - i. Comply with all requirements outlined in this RFP.
 - ii. Submit the forms as specified in this RFP and respond to each element in the order outlined in this RFP.
 - iii. Include all supporting documentation specified in this RFP.
- c. The Proposals must be complete in all respects, indexed, and Hardbound. The page numbers must be marked on each page, and a cross-reference must be indicated on the Index Page.
- d. Conditional Proposals will not be entertained and will be summarily rejected.

6.3 Applicant Clarifications

6.3.1 Queries

- a. Applicants may raise any queries related to this assignment with the Chief Project Director, UFRMP, in accordance with the Fact Sheet in this document.
- b. The Applicants will have to ensure that their queries reach the Chief Project Director, UFRMP, via email at the address cpdufrmp@gmail.com on or before the last date 15.04.2025 by 5:00 pm for receiving queries, as mentioned in the Fact Sheet of this document, through the email of only the authorized representative of the applicant. It should be clearly stated in the Subject Line of the email that the purpose is to seek clarification on the RFP. The queries should necessarily be submitted in the following format: -

Section/Page No	Content of RFP requiring clarification	Change/Clarification requested	Remarks
			는 '''에 가지 말한 것 같은 것 같은 것이다.

- c. Chief Project Director, UFRMP, shall not be responsible for ensuring that the Applicant's queries have been received by his office. Any requests for clarification after the indicated date and time shall not be entertained by the Chief Project Director, UFRMP
- d. The purpose of query clarification is to provide applicants with an opportunity to seek additional information regarding the RFP, project requirements, and to request

clarification on any aspect of the RFP and the project. However, the Chief Project Director, UFRMP, reserves the right to hold or reschedule the process.

6.3. Responses to Queries and Issues of Corrigendum

- a) The Chief Project Director, UFRMP, will endeavor to provide a timely response to queries by uploading them to the website, no individual response will be given. However, the Chief Project Director, UFRMP, makes no representation or warranty regarding the completeness or accuracy of any response made in good faith, nor does it undertake to answer all the queries posed by the Applicants.
- b) At any time before the last date for receipt of Proposals, the Chief Project Director, UFRMP may, for any reason, whether at its initiative or in response to a clarification requested by a prospective Applicant, modify the RFP Document by a corrigendum.
- c) The Corrigendum (if any) and clarifications to queries from all Applicants will be uploaded on the UFRMP website (<u>www.jicauttarakhand.org</u>). Any such corrigendum shall be deemed to be incorporated into this RFP.

6.4 Key Requirements of the Bid

6.4.1 Language

The Proposal should be submitted by the Applicants in the English language only. If any supporting documents submitted are in a language other than English or Hindi, their translation into English must be duly attested by the Applicant.

6.4.2 Submission of Responses

Responses shall be submitted in a Two Bid Format as follows: -

- The authorised signatory of the Agency must duly sign each page of the proposals and shall be free from overwriting, except as necessary to correct typographical errors. Such corrections, interlineations, or overwriting must be initialed by the person(s) who have signed the Proposal.
 - a) Cover Letter (Annexure- IA) and Power of Attorney, if any (Annexure-IB)
 - b) Technical Proposal
 - i. Technical Proposal (Annexure II) as per the technical evaluation criteria, with supporting documents (in a separate sealed envelope).
 - ii. Application Fee
 - c) Financial Proposal
 - Financial Proposal (Annexure-III) in a separate sealed Envelope.
- Sealed envelopes containing the Technical Proposal, Financial Proposal, and cover Letter (Annexure-I A) and Power of Attorney, if any (Annexure-I B), are to be placed in a larger envelope and submitted to the Office of the Chief Project Director, UFRMP by 02.05.2025 (5:00 pm). The envelope must be super-scribed "RFP for Selection of Agency to Carry Out Evaluation of Various Works Implemented Under the Uttarakhand Forest Resource Management (JICA) Project (UFRMP)".

6.4.3 Proposal Validity:

The proposal must remain valid for at least 90 days from the last date of submission. UFRMP shall ensure that the selection process is completed within this period. If needed, UFRMP may request the Agency(s) to extend the validity period of their Proposals.

6.4.4 Modification and withdrawal of Proposals

- a) The Applicant is allowed to modify or withdraw its submitted Proposal any time before the last date prescribed for receipt of Proposals, by giving a written notice to the Chief Project Director, UFRMP.
- b) After the last date for receipt of Proposals, no modification of bids shall be allowed.

6.4.5 Application Fee

A non-refundable Application Fee of **Rs. 10,000.00 (Rupees Ten Thousand only)** must be deposited along with the Proposal. The Fee must be in the form of a Demand Draft of any Scheduled Bank in favour of "UK Forest Resource Management Project JICA" payable at **Dehradun**.

6.4.6 Proposal Preparation Costs

The Applicant shall be responsible for all costs incurred in connection with participation in the RFP process, including attendance at meetings, discussions, and presentations, preparation of the Proposal, provision of any additional information required to facilitate the evaluation process, and negotiation of a definitive Contract, as well as all other activities related to the process. This office will not be responsible or liable for those costs, regardless of the conduct or outcome of the process.

6.4.7 Late Proposals

- a) An original hard copy of the RFP document received after the due date and the specified time (including the extended period, if any) for any reason whatsoever shall not be considered.
- b) Proposals submitted via telex, telegram, fax, e-mail, etc. shall not be considered. No correspondence will be entertained on this matter.
- c) The Chief Project Director, UFRMP, shall not be responsible for any non-delivery/late delivery of the documents. No further correspondence on the subject will be entertained.
- d) The Chief Project Director, UFRMP reserves the right to modify and amend any of the above-stipulated conditions/criteria depending upon project priorities vis-a-vis urgent commitments.

6.4.8 Rights to terminate the process

- a) The Chief Project Director, UFRMP, may terminate the RFP process at any time and without assigning any reason. Makes no commitments, express or implied, that this Uttarakhand Forest Resource Management (JICA) Project (UFRMP) process will result in a business transaction with anyone.
- b) This RFP does not constitute an offer by the Chief Project Director, UFRMP. The Applicant's participation in this process may or may not result in the Applicant's engagement in the execution of the Contract.

6.4.9 Human Resources

The agency should have a minimum of twenty professionals, out of which experienced and qualified NRM/Rural Development/Agriculture and management professionals must be full-time employees of the Agency, in addition to the other staff. The Chief Project Director of UFRMP would have the right to inquire about their ability, as well as their professional and qualification certificates, as required from time to time.

As per the requirements of this assignment, various team members are required to be deployed at the local state office/field as follows:

Human Resources required at local state office or in the Field:

SI No	Resource Personnel	Unit	Minimum Days/Month
1	Team Leader cum Evaluation expert	1	10 days
2	Forestry or Natural Resource Management (including Soil & Water Conservation) Expert	1	15 days
3	Social Development Specialist	1	15 days
4	GIS Expert	1	15 days
5	Civil Engineer	1	15 days
6	Field Evaluators (as per requirement)	Min 10	Full time

Eligibility Description of proposed Resource personnel

a) Evaluation Expert cum Team Leader

- Relevant PhD degree from a recognised University with a minimum of 15 years of professional experience in monitoring and evaluation of forestry projects.
- Experience in evaluating forestry projects with the state or central government.
- Demonstrable managerial skills, strong analytical and problem-solving skills and good writing skills.
- Experience working in forestry, NRM, and Rural Development Projects.
- Experience in preparing Project Reports and Project Evaluation Reports.
- The Evaluation Expert cum Team Leader shall be overall responsible for guiding the team in development of evaluation frameworks, carrying out evaluation process, sampling, monitoring data collection and data analysis and for timely deliverables as laid down. He/she will also be the primary point of contact with the Agency and responsible for overall communication on behalf of the Agency with the Chief Project Director and UFRMP.

b) Soil & Water Conservation Expert

- Master's degree in Forestry/ Natural Resource Management from a recognised University and minimum 10 years of professional experience.
- Knowledge of project planning & management.
- Responsible for overall management of the project.
- Experience working in rural development and forestry projects in the state of Uttarakhand is preferred.
- Experience in water augmentation/ rivulet recharge/ natural resource management/ forest management.
- Experience of working with the state / central government will be desirable.

c) GIS Expert

- Post Graduate or Equivalent in Information Technology/ Geo-informatics/ Remote Sensing from a recognised University with minimum 5 years of professional experience
- Experience in undertaking research projects with state or central governments.
- Hands-on working experience in GIS and allied technologies
- Experience of working with evaluation projects using GIS, Remote Sensing and other modern evaluation tools
- Experience of working with the state/ central government will be desirable

d) Civil Engineer

- Graduate in Civil Engineering or Equivalent from a recognised University/ Institution with a minimum of 5 years of experience
- Experience working with the state or central government will be desirable.
- Experience working in rural development projects in the state of Uttarakhand is preferred.

e) Field Evaluators

- Graduate in Science from a recognized University
- Have a minimum of two years of experience in data collection.

Note:

- Excellent communication skills in Hindi and English, with experience working in Uttarakhand, will be preferred.
- If, at any point in time, the Chief Project Director, UFRMP, feels that a resource person is not up to standard, a written request for replacement will be made and must be complied with within two weeks.
- The number of teams to be constituted for fieldwork and the number of persons to be engaged are to be decided by the agency, with the condition that the overall team, comprising the above-qualified members, is present to oversee the field and documentation work.

7 Evaluation Process

A Proposal Evaluation Committee will be constituted by the Chief Project Director, UFRMP, to complete the proposal evaluation process. The Proposal Evaluation Committee shall carry out the following:

- a) Will evaluate the responses to the RFP and all supporting documents/ documentary evidence and forward their recommendation(s) to the Chief Project Director, UFRMP. Failure to submit the requisite supporting documents or documentary evidence may result in rejection.
- b) Each response shall be evaluated according to the criteria and requirements specified in this RFP under the Evaluation and Selection section.
- c) The Proposal Evaluation Committee may ask for meetings with the Applicants to seek clarification on their Proposals.
- d) The decision of the Chief Project Director, UFRMP, in evaluating responses to the RFP shall be final. No correspondence will be entertained outside the evaluation process with the Committee.
- e) The Chief Project Director, UFRMP reserves the right to reject any or all Proposals based on any deviations

7.1 Tender Opening

The Proposals submitted up to the time mentioned in this RFP document will be opened by the Proposal Evaluation Committee. The proposal shall be opened in the presence of the Applicants' representatives, who are invited to attend at their own cost. The representatives of Applicants are advised to carry an identity card or a letter of authority from the Applicant agencies to verify their Bona Fide for attending the opening of the Proposal. They shall sign a register to provide evidence of their attendance. The Applicant's name and other such details will be announced and recorded at the opening of the Proposal.

7.2 Proposal Evaluation

7.2.1 Eligibility Verification

The Preliminary Examination of the pre-qualification/eligibility criteria and the desired enclosure/supplemental documents will be verified by the Proposal Evaluation Committee. Initial Bid scrutiny will be conducted, and proposals with incomplete details may be rejected at the outset. An indicative list of such incomplete/ ineligible Proposals is as below:

- a. Received without the Letter of Authorization;
- b. Whether the Applicant meets the eligibility criteria;
- c. Whether the documents have been properly signed;
- d. Whether the bids are complete and generally in order;
- e. Are found with suppression of details;
- f. With incomplete information, subjective, conditional offers and partial offers submitted
- g. If any computational errors have been made in the proposal
- h. Submitted without the documents requested in the checklist;
- i. Have non-compliance of any of the clauses stipulated in the RFP;
- j. Have a lesser validity period;
- k. The team members are not as RFP stipulations.
- 1. Conditional Proposal will not be entertained.

All eligible Bids will be considered for further Technical Evaluation.

7.2.2 Technical Evaluation

The Proposal Evaluation Committee will prepare a list of Applicants who comply with all the Terms and Conditions of the Tender. Any bids found to be non-responsive for any reason or not meeting the minimum levels of the performance or eligibility criteria specified in various sections of this RFP document will be rejected and will not be considered further. The Technical evaluation will be carried out as per the following:

Critical Marking and Weightage for Technical Evaluation:

S.No.	Description	Total Marks
1	Overall experience of the agency and expertise in executing projects related to Natural Resource Management/ Watershed Management/ Afforestation with Participatory Planning	
	i. More than 10 years of Experience in similar nature of projects - 1 Mark for each year above 10 years (Max 10 Marks)	25
	 Experience of working in Uttarakhand/Hilly areas (Maximum 10 Marks) - 2 marks per year, for a maximum of 10 marks. Marks depending upon the relevance of experience 	
	 iii. Experience of successful M&E of any State JICA Project (Max 5 Marks) 1 Mark per State for a maximum of 5 Marks 	
2	Adequacy & quality of the proposed Methodology and work plan	25

3	 Eligibility of deployed following Human resource: - Team Leader cum Evaluation expert (Max 10 Marks) Forestry or Natural Resource Management and Soil & Water Conservation Expert (Max 10 Marks) Social Development Specialist (Max 10 Marks) GIS Expert (Max 10 Marks) Civil Engineer (Max 10 Marks) i. Qualification against each designation (Max. Marks- 5; Highest qualification of individual will be considered): Graduation (2 Points); Post Graduation (3 Points); Doctorate (4 Points);;, Additional professional degree/ Diploma (1 Point). ii. Relevant Experience against each designation (Max. Marks- 5) 01 mark per year. Points depending upon the length & relevance of 	50
	experience TOTAL	100

Regarding the question of whether any Project is similar or not, the opinion of the Chief Project Director, UFRMP, shall be final.

For the evaluation of the Technical Proposal, the minimum qualifying marks are 60%. Those proposals that do not meet the minimum qualifying marks or are considered nonresponsive to the Terms of Reference (TOR) will be informed accordingly by the relevant agency via email. In such cases, their financial proposals will be returned unopened after completion of the selection process. Simultaneously, agencies whose proposals are found eligible and shortlisted would qualify for the next stage. The shortlisted Agencies will be informed accordingly by email by UFRMP. The financial bids of the shortlisted Agencies will be opened on 06 May at 11.00AM

7.2.3 Financial Evaluation:

The financial proposals of the shortlisted Agency(s) will be opened by the Proposal Evaluation Committee, which may be present on the specified date and time, in the presence of representatives of the Agencies. Representatives of the interested shortlisted Agencies may also be present at the time of bid opening at their own expense. The name of the Agency, their score for the technical proposal, and the financial price quoted would be read aloud and recorded when financial proposals are opened.

Calculation of Financial Score

Agencies whose proposals secured a minimum of 60% marks in the Technical Evaluation and were shortlisted would participate in the Financial Bid opening. The financial bid shall be opened at a public place, as specified in the Fact sheet of this Terms of Reference (ToR), with prior notification to the concerned agencies.

The Proposal Evaluation Committee shall:

- Open the Financial Bids and read aloud the figures of all opened bids.
- Examine each bid for any calculation error.
- Identify the lowest bid and calculate the Financial Score of each opened Financial Bid by using the following formula:

Financial Score = L1 of Financial Bids x 100 / Financial Bid Value of Agency

7.2.4 Consideration for Quality & Cost Based Selection (QCBS) method:

Based on the Technical Score and Financial Score, the Proposal Evaluation Committee shall prepare a Merit list by using a combination approach (80% of Technical Score and 20% of Financial Score) to calculate Final Marks of qualifying Agencies, and submit to the Chief Project Director, UFRMP

8. Deciding Award of Contract

- a) The Chief Project Director, UFRMP reserves the right to request any technical elaboration or clarification from the Applicant on the already submitted Technical Proposal at any point in time before opening the Financial Proposal.
- b) The award of the Contract shall be decided on the basis of the "Uttarakhand Procurement Rules-2017" as amended up to date, or any subsequent rule, and by the direction of the State Government.
- c) An Offer Letter will be issued in favor of the selected Agency for their acceptance and signing of the Agreement with the Chief Project Director, UFRMP, for this assignment.

9. Execution of Contract Agreement

The successful Agency shall be required to enter into a contract agreement with the Chief Project Director, UFRMP, along with the deposit of Performance Security. The Agreement shall be written in English or Hindi. Subject to the clause below, such language versions of the Agreement shall govern its interpretation. All correspondence and other documents related to the Contract exchanged between the parties shall be written in English or Hindi only.

9.1 Special Condition for Awarding the Agreement:

- i. The Chief Project Director, UFRMP, or his authorised representative will sign the Agreement with the successful Applicant Agency for a period as mentioned in the Duration of Contract section of the document.
- ii. The Chief Project Director, UFRMP, may extend the Agreement for a period beyond the specified duration in the Contract, on mutually agreed terms.
- iii. The Chief Project Director, UFRMP, will also have the right to provide an extension or increase in the scope of work as per the mutually agreed-upon terms and conditions between both parties.

9.2 Bank Guarantee/ Performance Security

a) The successful Agency has to submit a performance security within 7 days of the receipt of the acceptance letter, the performance security shall be 5 per cent of cost of total Contract Value in the form of Demand Draft/Fixed Deposit/an irrevocable Bank Guarantee issued by a scheduled Bank in favour of "The Chief Project Director, UFRMP, Dehradun" for due performance and fulfilment of its obligations. The performance security money shall be released to the concerned Agency(s) within one month of satisfactory completion of the assignment.

b) The Bank Guarantee may be forfeited:

- i. If any Applicant withdraws or modifies the Proposal during the period of validity.
- ii. If the Bidder is found to have submitted any information that is incorrect, manipulated, or hidden, or committed any fraud in the bid.
- iii. If the Agreement is terminated by the Agency before or is terminated on the grounds of poor performance /non-compliance on the part of the Agency.

10. Terms and Conditions: Applicable Post Award of Contract

10.1 Support from UFRMP

UFRMP shall provide the required information, clarify any issues that may arise during the execution of the Contract, and make efforts to resolve them. The Chief Project Director, UFRMP, shall ensure that timely approval is provided to the selected Applicant, where deemed necessary, related to Services required to be provided as part of the Scope of Work.

10.2 Information Security

The selected Applicant would sign a Non-Disclosure Agreement with the Chief Project Director, UFRMP, to ensure the security and confidentiality of processes, information, and various projects and activities undertaken during the period of the agreement. The Selected Applicant shall not carry and or transmit any material, information, layouts, diagrams by way of storage media or any other goods/ material in physical or electronic form, which are proprietary to or owned by the Chief Project Director, UFRMP out of the premises of Office of UFRMP, without prior written permission from the Chief Project Director, UFRMP. The Selected Applicant shall, upon termination of this agreement for any reason or upon demand by the Chief Project Director, UFRMP, whichever is earlier, return any Information provided to the Selected Applicant, including any copies or reproductions, both in hard copy and electronic form.

10.3 Confidentiality

- a) As used herein, the term Confidential Information means any information, including information created by or for the other party, whether written, electronic or oral, which relates to internal controls, computer or data processing programs, algorithms, electronic data processing applications, routines, subroutines, techniques or systems, or information concerning the business or financial affairs and methods of operation or proposed methods of operation, accounts, transactions, proposed transactions or security procedures of either party or any of its affiliates, or any client of either party, except such information which is in the public domain at the time of its disclosure or thereafter enters the public domain other than as a result of a breach of duty on the part of the party receiving such information. It is the express intent of the parties that all the business processes and methods used by the Applicant in rendering the Services hereunder are the Confidential Information of the Applicant.
- b) The Applicant shall maintain the confidentiality of any information related to this RFP, with the same degree of care as it would treat its confidential information. The Applicant shall note that the confidential information will be used only for this RFP and shall not be disclosed to any third party for any reason whatsoever.
- c) At all times during the performance of the Services, the Applicant shall abide by all applicable security rules, policies, standards, guidelines, and procedures. The Applicant should note that before any of its employees or assignees is given access to the Confidential Information, each such employee and assignee shall agree to be bound by the terms, no less onerous than those contained in this RFP, and by any rules, policies, standards, guidelines, and procedures established by its employees or agents.
- d) The Applicant shall not disclose to any other party and shall keep confidential the terms and conditions of this Contract agreement, any amendments thereto, and any Attachments or annexures thereto.

e) The obligations of confidentiality under this section shall survive rejection of the Contract.

10.4 Intellectual Property Rights

- a) The reports and relevant project data/information obtained by the Agency from the UFRMP/Forest Department, Uttarakhand, and other Government Agencies. Departments in connection with the Services shall not be used for any purpose without the prior written permission of the Chief Project Director, UFRMP.
- b) Documents, Reports /MAPs and data generated by the Agency in the course of rendering their Services, including the soft copy such documents, shall be the property of the UFRMP and the Agency shall not use these for purposes unrelated to this Agreement without prior written approval of the Chief Project Director, UFRMP.

10.5 Right of monitoring, Inspection and Periodic Audit

The Chief Project Director, UFRMP reserves the right to inspect and monitor/assess the progress/performance at any time during the Contract, after providing due notice to the Selected Applicant. The Chief Project Director, UFRMP, may request, and upon such request, the selected Applicant shall provide any document, data, material, or other information required to assess the project's progress. The Chief Project Director, UFRMP shall also have the right to conduct, either itself or through any another consultant/advisor as it may deem fit, an audit to monitor the performance by the Selected Applicant of its obligations/ functions by the standards committed to or required by the Chief Project Director, UFRMP and the Selected Applicant undertakes to cooperate with and provide to IFS and Chief Project Director, UFRMP /any other Agency appointed by the Chief Project Director, UFRMP, all documents and other details as may be required by them for this purpose. Any deviations or contraventions identified as a result of such an assessment would need to be rectified by the Selected Applicant; failing to do so, the Chief Project Director, UFRMP, may, without prejudice to any other rights it may have, issue a notice of default.

10.6 Contract administration

Either party may appoint any individual or Agency as its authorised representative by providing written notice to the other party. The identity of such a representative and their capabilities to act as such shall be verified by both Parties. Such a Representative will have the authority to:

- a. Exercise all of the powers and functions of his/her Party under this Contract, other than the power to amend this Contract and ensure proper administration and performance of the terms hereof; and
- b. Bind his/her Party about any matter arising out of or in connection with this Contract.
- c. The Selected Applicant shall be bound by all undertakings and representations made by the authorised representative of the Selected Applicant, as well as any covenants stipulated herein, concerning this Contract, for and on their behalf.
- d. For the execution or performance of obligations under this Contract, the Chief Project Director, UFRMP, or their designated representative will act as the interface with the nominated representative of the Selected Applicant. The Selected Applicant shall comply with any instructions given by the

representative during the course of this Contract in relation to the performance of its obligations under the Contract's terms.

e. A committee comprising representatives of the Chief Project Director, UFRMP and the Selected Applicant shall meet from time to time to discuss any issues/bottlenecks being encountered.

10.7 Statutory Requirements

During the tenure of this Contract, nothing shall be done by the Selected Applicant in contravention of any law, act and/ or rules/ regulations thereunder or any amendment

10.8 Force Majeure

Force Majeure is herein defined as any cause, which is beyond the control of the selected Applicant or the Chief Project Director, UFRMP, as the case may be which they could not foresee or, with a reasonable amount of diligence could not have foreseen and which substantially affect the performance of the Contract, such as:

- a) Natural phenomena, including but not limited to floods, heavy rains, road blockages, droughts, earthquakes, and epidemics.
- b) Acts of any government, including but not limited to war, declared or undeclared priorities, quarantines and embargoes.
- c) A terrorist attack or public unrest in the work area, provided that either party shall notify the other in writing within 10 days of the occurrence of such a cause.

The selected Applicant or the Chief Project Director, UFRMP shall not be liable for delay in performing his/her obligations resulting from any force majeure cause as referred to and/or defined above.

Force Majeure shall not include any events caused by acts/ omissions of such Party or resulting from a breach/ contravention of any of the terms of the Contract. Proposal and/ or the Request for Proposal (RFP). It shall also not include any default on the part of a party due to its negligence or failure to implement the stipulated or proposed precautions that were required to be taken under the Contract. The failure or occurrence of a delay in performance of any of the obligations of either party shall constitute a Force Majeure event only where such failure or delay could not have reasonably been foreseen, or where, despite the presence of adequate and stipulated safeguards, the failure to perform obligations has occurred. In such an event, the affected party shall notify the other party in writing within five days of the occurrence. The Chief Project Director, UFRMP, will make the payments due for Services rendered till the occurrence of Force Majeure. However, any failure or lapse on the part of the Selected Applicant in performing any obligation as is necessary and proper, to negate the damage due to projected force majeure events or to mitigate the damage that may be caused due to the events mentioned above or the failure to provide adequate disaster management/ recovery or any failure in setting up a contingency mechanism would not constitute force majeure, as set out above.

In the event of a Force Majeure, all Parties will endeavor to agree on an alternative mode of performance to ensure the continuity of Service and the implementation of a party's obligations under the Contract, and to minimise any adverse consequences of the Force Majeure.

10.9 Fraud and Corrupt Practices

- a) The Applicants and their respective officers, employees, agents and advisers shall observe the highest standard of ethics during the Selection Process. Notwithstanding anything to the contrary contained in this RFP, the Chief Project Director, UFRMP shall reject a Proposal without being liable in any manner whatsoever to the Applicant, if it determines that the Applicant has, directly or indirectly or through an agent, engaged in corrupt practice, fraudulent practice, coercive practice, undesirable practice or restrictive practice (collectively the Prohibited Practices) in the Selection Process. In such an event, the Chief Project Director, UFRMP shall, without prejudice to its any other rights or remedies, appropriate the Bid Security or Performance Security, as the case maybe, as mutually agreed genuine pre estimated compensation and damages payable to the Chief Project Director, UFRMP for, inter alia, time, cost and effort of the Chief Project Director, UFRMP, regarding the RFP, including consideration and evaluation of such Applicant's Proposal.
- b) Without prejudice to the rights of the Chief Project Director, UFRMP under Clause above and the rights and remedies which IFS and Chief Project Director, UFRMP may have under the Agreement, if an Applicant, is found by the Chief Project Director, UFRMP have directly or indirectly or through an agent, engaged or indulged in any corrupt practice, fraudulent practice, coercive practice, undesirable practice or restrictive practice during the Selection Process, or after the issue of the offer letter or the execution of the Agreement, such Applicant shall not be eligible to participate in any tender or RFP issued by the Chief Project Director, UFRMP during a period of the contract.
- c) For this Section, the following terms shall have the meaning hereinafter respectively assigned to them:
 - i. Corrupt practice means the offering, giving, receiving, or soliciting, directly or indirectly, of anything of value to influence the action of any person connected with the Selection Process
 - ii. Fraudulent practice means a misrepresentation or omission of facts or disclosure of incomplete facts, to influence the Selection Process
- iii. Coercive practice means impairing or harming or threatening to impair or harm, directly or indirectly, any person or property to influence any person's participation or action in the Selection Process;
- iv. Undesirable practice means: (a) establishing contact with any person connected with or employed or engaged by the objective of canvassing, lobbying or in any manner influencing or attempting to influence the Selection Process; or (b) having a Conflict of Interest; and
- v. Restrictive practice means forming a cartel or arriving at any understanding or arrangement among Applicants to restrict or manipulate a full and fair competition in the Selection Process.

10.10 Failure to agree with the Terms and Conditions of the RFP

Failure of the successful Applicant to agree with the terms and conditions of the RFP shall constitute sufficient grounds for the annulment of the award. In this event, the Performance Bank Guarantee of the successful applicant may be

invoked, and the contract awarded to the next best-value applicant, or a call for new Proposals may be made from the interested Applicants.

10.11 Notices

Any notice or other communication given or required to be given under the Contract shall be in writing. They shall be emailed, followed by hand delivery with acknowledgement thereof, or transmitted by pre-paid registered post or courier. Any Notice or other communication shall be deemed to have been validly given on the date of delivery if hand-delivered or, if sent by registered post, on the expiry of seven days from the date of posting.

10.12 Dispute Resolution Mechanism

- 1. The Chief Project Director, UFRMP, and the selected Applicant shall make every effort to resolve any disagreement or dispute amicably through direct negotiations.
- 2. In the event that any such dispute cannot be resolved amicably, the Chief Project Director, UFRMP, shall place the matter before the PCCF (HoFF), Uttarakhand, who shall serve as the arbitrator to resolve the issue by the Arbitration and Conciliation Act, 1996, and whose decision shall be binding on both parties. The selected Agency would not have the right to approach any Court without a justifiable ground or without prior notice.

10.13 Termination Clause

10.13.1 Termination for Default

The Chief Project Director, UFRMP may, without prejudice to any other remedy for breach of contract, by a written notice of default of at least 30 days sent to the selected Applicant, terminate the Contract in whole or in part (provided a cure period of not less than 30 days is given to the applicant chosen to rectify the breach):

- **a.** If the selected Applicant fails to deliver any or all quantities of the service within the period specified in the Contract, or any extension thereof granted by, or
- **b.** If the selected Applicant fails to perform any other obligation under the Contract within the specified period of delivery of service or any extension granted thereof, or
- **c.** If the selected Applicant, in the judgment of the Chief Project Director, UFRMP, is found to be engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract:
- **d.** If the selected Applicant commits a breach of any condition of the Contract.

10.13.2 Termination for Insolvency

The Chief Project Director, UFRMP, may at any time. Terminate the Contract by giving a written notice of at least 30 days to the selected Applicant, if the selected Applicant becomes bankrupt or otherwise insolvent. In such an event, termination will be without compensation to the designated Agency, provided that such termination will not prejudice or affect any right of action or remedy that has accrued or will accrue thereafter to UFRMP.

10.13.3 Termination for Convenience

- a. UFRMP, Dehradun, may terminate the Contract, in whole or in part, at any time by written notice of at least 30 days sent to the selected Applicant. The Notice of Termination shall specify that termination is for the convenience of the Chief Project Director, UFRMP, the extent to which performance of the chosen Applicant under the Contract is terminated, and the date upon which such termination becomes effective.
- b. In such a case, the Chief Project Director, UFRMP, will pay for all pending invoices, as well as the work completed up to that date by the Agency.
- c. Limitation of Liability In no event shall either party be liable for consequential, incidental, indirect, or punitive damages, losses, or expenses (including lost profits). The selected Applicant shall not be held liable to the other hereunder or in relation hereto (whether in contract, tort, strict liability or otherwise) for more than the value of the fees to be paid (including any amounts invoiced but not yet paid) under this Agreement

10.13.4 Termination by the Chief Project Director, UFRMP

- a) The Chief Project Director, UFRMP, may, by not less than 30 days written notice of termination to the Applicant, such notice to be given after the occurrence of any of the events, terminate this Agreement if
 - i. The selected Applicant fails to remedy any breach of this Agreement or carry out the performance of its obligations hereunder, as specified in a notice of suspension, within thirty (30) days of receipt of such notice of suspension or within such further period as may have been subsequently granted in writing.
 - ii. The selected Applicant becomes insolvent or bankrupt or enters into any agreement with its creditors for relief of debt or takes advantage of any law for the benefit of debtors or goes into liquidation or receivership, whether compulsory or voluntary,
 - iii. The selected Applicant fails to comply with any final decision reached as a result of the Dispute Resolution mechanism/proceedings.
 - iv. The selected Applicant submits to the Chief Project Director, UFRMP, a statement which has a material effect on the rights, obligations or interests of the Chief Project Director, UFRMP and which the selected Applicant knows to be false
- b) Any document, information, data or statement submitted by the Applicant in its Proposals, based on which the selected Applicant was considered eligible or successful, is found to be false, incorrect or misleading; or as the result of Force Majeure, the applicant chosen is unable to perform a material portion of the Services for not less than sixty (60) days
- c) If the Chief Project Director, UFRMP, terminates the Contract for reasons not attributable to the selected Applicant's performance, they must settle all invoices for the Services up to the date of their notice.
- d) If the Chief Project Director, UFRMP, terminates the Contract for reasons attributable to the selected Applicant's performance, the Chief Project Director, UFRMP, will provide a rectification notice in writing to the Agency, specifying observations and instructions for a period of one (1) month.

10.13.5 Termination by the selected Agency

The selected Applicant may, by not less than 60 days written notice to the Chief Project Director, UFRMP, such notice to be given after the occurrence of any of the events, terminate this Agreement if:

- The Chief Project Director, UFRMP, is in material breach of its obligations under this Agreement and has not remedied the same within forty-five (45) days (or such more extended period as the Agency may have subsequently agreed in writing) following the receipt by the Agency of the selected Applicant's notice specifying such breach.
- The Chief Project Director, UFRMP, fails to comply with any final decision reached as a result of the Dispute Resolution mechanism/ proceedings.
- If the Agreement is terminated due to any cause whatsoever, the Full & Final Settlement will be considered in accordance with para 4.2.3 of this ToR.
- Upon termination of this Agreement, all pending payments due till the date of the termination of the Contract will be made by the Chief Project Director, UFRMP, to the selected Applicant.

10.13.6 Consequences of Termination

- a) In the event of termination of the Contract due to any cause whatsoever, whether consequent to the stipulated term of the Contract or otherwise, the Chief Project Director, UFRMP, shall be entitled to impose any such obligations and conditions and issue any clarifications as may be necessary to ensure an efficient transition and effective business continuity of the Service(s) which the Vendor shall be obliged to comply with and take all available steps to minimise loss resulting from that termination/ breach, and further allow the next successor Vendor to take over the obligations of the erstwhile Vendor about the execution/ continued execution of the scope of the Contract.
- b) Nothing herein shall restrict the right of the Chief Project Director, UFRMP, to invoke guarantees, securities furnished, enforce the Deed of Indemnity and pursue such other rights and/or remedies that may be available under law or otherwise.
- c) The termination of this Agreement shall not affect any accrued rights or liabilities of either Party, nor shall it affect the operation of the provisions of the Contract that are expressly or by implication intended to come into or continue in force on or after such termination.

11 Special Conditions of Contract

11.1 Relationship between the Parties

Nothing in the Contract constitutes any fiduciary relationship between the Chief Project Director, UFRMP and Selected Applicant/ Applicant's Team or any relationship of employer-employee, principal and agent, or partnership, between UFRMP Dehradun and Selected Applicant. No Party has any authority to bind the other Party in any manner whatsoever except as agreed under the terms of the Contract. The Chief Project Director, UFRMP, will not be under any obligation to the Implementation Agency as agreed under the terms of the Contract.

11.2 No assignment to sub-agency(s)

The Selected Applicant shall not transfer any interest, right, benefit or obligation under the Contract to any sub-agency or vendor without the prior written consent of the Chief Project Director, UFRMP.

11.3 Survival

The provisions of the clauses of the Contract about documents, data, processes, property, Intellectual Property Rights, indemnity, publicity, confidentiality and ownership survive even expiry or termination of this Contract and in relation to privacy, the obligations continue to apply unless the Selected Applicant notifies the Selected Applicant of its release from those obligations.

11.4 Entire Contract

The terms and conditions outlined in the Request for Proposal (RFP) and all annexures thereto, as well as the Proposal and any attachments or annexures thereto, shall be read in conjunction with and form an integral part of the Contract. The Contract supersedes any prior contract, understanding or representation of the Parties on the subject matter.

11.5 Governing Law

This Contract shall be governed by and construed in accordance with the laws of India, the laws of the Government of Uttarakhand, and any relevant rules and Government Orders. The Selected Applicant shall comply with the laws and regulations in force in India and specifically in Uttarakhand in the course of performing the Contract

11.6 Jurisdiction of Courts

The High Court of Uttarakhand at Nainital, Uttarakhand and its subordinate courts shall have exclusive jurisdiction to determine any proceeding about the Contract

11.7 Payment Schedule

Prices quoted must be in INDIAN RUPEES and shall be inclusive of any taxes, royalty, cess or any such similar payments as may be applicable. These should be firm and shall not be subject to any upward revision on any account whatsoever throughout the assignment. Payments will be made to the Agency through the mandatory "e-payment system" in favor of the Agency, in accordance with the Payment Schedule, Terms, and Conditions mutually agreed upon. All payments shall be made after receipt of an invoice raised by the Agency's Chief Project Director, UFRMP.

The payment shall be linked to a schedule of report submissions as outlined in point 3.5 of this Terms of Reference (ToR). The Chief Project Director, UFRMP, will deduct Tax under the "Income Tax Act" and "Goods and Services Tax" at the prevailing rates. The selected Agency shall be liable to pay GST and any other applicable taxes imposed on the Services under this Contract.

Further, the Payment Schedule shall be linked with the year-wise breakup given under Financial Proposal (Annexure III)

S. No.	Activity	Timeline	% of the fee to be paid	
1	At the time of Signing the MOU (advance)	Within 1 month of signing the contract.	10%	
2	Submission of Inception Report	Within 2 months of signing the contract	20%	
3	Submission of Interim Report	Within 4 months of signing the contract, subject to satisfactory performance.	25%	
4	Submission of Draft Reports	Within 5 months of signing the contract, subject to satisfactory performance.	25%	
5	Submission of Final Reports	After 6 months of signing the contract, it is subject to satisfactory performance.	20%	

Note: Payments should be linked to the submission of appropriate evidence of contribution paid towards staff covered under EPF and ESI Schemes.

11.8 Continuance of the Contract

Notwithstanding that any settlement of disputes may be pending, the parties hereto shall continue to be governed by and perform the work in accordance with the provisions under the Scope of Work to ensure continuity of operations.

11.9 Conflict of Interest

The Applicant shall disclose, in writing, all actual and potential conflicts of interest that exist, arise, or may arise in the course of performing the Service(s) as soon as practicable after becoming aware of that conflict.

11.10 Severance

In the event that any provision of this Contract is held to be invalid or unenforceable under applicable law, the remaining provisions of this Contract shall remain in full force and effect.

11.11 No Claim certificate

The Selected Applicant shall not be entitled to make any claim, whatsoever against, under or by or arising out of, the Contract, nor shall entertain or consider any such claim, if made by the Selected Applicant after it has signed a No Claim Certificate in favour of the Chief Project Director, UFRMP in such form as shall be required by it after the work is finally accepted.

11.12 Waiver

Any waiver of any provision of this Contract is ineffective unless it is in writing and signed by the Party waiving its rights.

A waiver by either Party in respect of a breach of a provision of this Contract by the other Party is not a waiver in respect of any other breach of that or any other provision. The failure of either Party to enforce at any time any of the provisions of this Contract shall not be interpreted as a waiver of such provision

11.13 Taxes

The Applicant shall pay GST and any other applicable taxes imposed on the Services under this Contract. Rates quoted shall be inclusive of any taxes, royalties, cess or any similar payments.

12 Review Procedure to apprise the reports

As per Paragraph 3.5 of these Terms of Reference (ToR), the selected Agency shall submit the Methodology/Work Plan and Reports in a time-bound manner to the Chief Project Director. UFRMP shall initiate the constitution of the Review Committee. The Chief Project Director, UFRMP, shall submit the documents received from the selected agency to the review Committee for necessary review. The review of reports shall proceed in the following manner-

- a) Review Committee shall review the Methodology/Work Plan, Inception Report, Draft Reports submitted by selected Agency in light of terms & conditions mentioned in the ToR and forward their comments/recommendations to the Chief Project Director, UFRMP to convey approvals and also deal with the problems, if any faced by the Agency in executing the contractual obligations.
- b) The Review Committee shall comment on the draft Report(s) of each submitted document (Methodology/Work Plan, Inception Report, and Draft Reports). The same shall be forwarded by the Chief Project Director, UFRMP, to the Selected Agency. The selected Agency shall incorporate the comments and suggestions of the Review Committee and submit the final version of the Reports.
- c) Upon due consideration and acceptance of the Final Report by the Review Committee, the final installment of the agreed-upon Contract Value shall be released to the Agency.

Annexure-I A

Pro	posal	Cover	Letter
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Dear Sir,

To,

We (Name of the Applicant) hereby submit our Proposal in response to the notice inviting the RFP date and the RFP document no.

..... and confirm that:

- 1. All information provided in this Proposal and its attachments is true and accurate to the best of our knowledge and belief.
- 2. We will make any additional information available, if required, to verify the accuracy of the above statement.
- 3. Certified that the period of validity of the Proposal is 90 days from the last date of submission of the Proposal, and
- 4. We are quoting for all the services mentioned in the Scope of Work of the RFP.
- 5. We the Applicants are not under a Declaration of Ineligibility for corrupt or fraudulent practices or blacklisted by any of the Government agencies.
- 6. The Chief Project Director, UFRMP, may contact the following person for further information regarding this Proposal:
 - a) Name and complete address of office:
 - b) Contact No .:
 - c) Email ID:
 - d) Company Name:

Date:

Place

Yours sincerely,

Signature

Full name of authorised signatory

Designation:....

Seal of the Applicant Agency

Annexure-IB

<u>Format for Power of Attorney</u> (To be provided as part of Cover Letter)

(Power Attorney must be executed on Stamp Paper of Rs 100.00 and Notarized)

Dated:

POWER OF ATTORNEY

TO WHOMSOEVER IT MAY CONCERN

Know all men by these presents, we (Name and registered office address of the Applicant) do hereby constitute, appoint and authorise Mr./Ms. (Name of the Person(s)), domiciled at (Address), acting as (Designation and the name of the Agency), as Authorized Signatory and whose signature is attested below, as our attorney, to do in our name and on our behalf, all such acts, deeds and things necessary in connection with or incidental to our Proposal for award of Agreement- Notice Inviting "RFP for Selection of Agency to carry out Monitoring & Evaluation of various Works Implemented under Uttarakhand Forest Resource Management (JICA) Project (UFRMP)" vide Request of Proposal (RFP) Document dated, issued by the Chief Project Director, UFRMP including signing and submission of all documents and providing information and responses to clarification/ enquiries etc. as may be required by the Chief Project Director, UFRMP, Government of Uttarakhand or any governmental authority generally dealing with UFRMP Uttarakhand in all matters in connection with our Proposal for the said Project. We hereby agree to ratify all acts, deeds and things lawfully done by our said attorney under this Power of Attorney and that all acts, deeds and things done by our aforesaid attorney shall always be deemed to have been done by us.

For Signature (Name, Title and Address)

Accept (Attested Signature of Mr./ Ms.....) (Name, Title and Address of Attorney)

Annexure-II

<u>Performa for Submission of Technical Proposal</u> (Duly signed date & seal by competent representative of the Agency)

- 1. Name of Bidding Agency/ Firm/ Institution:
- 2. Address for Correspondence:
- 3. Date of incorporation of the Firm/ Agency/ Institution:
- 4.
- 5. Brief profile of the Firm/ Agency/ Institution:
- 6.
- 7. A brief note on the suitability of the Firm/ Institution / Agency for taking up the proposed assignment:
- 8. Experience of the Firm/ Agency/ Institution:
- 9.

10. 6.1 List of similar assignments completed.

S. No	Title of Assignment	Issuing Authority	Total Cost	Duration of Assignment

11. No of years' experience in carrying out Monitoring and Evaluation assignment:

- 12. Agency's understanding of assignment work:
- 13. Details of studies carried in Forestry/ NRM/ Watershed sector:
- 14. Details of JICA Project evaluation carried out by the agency.
- 15. List of key Personnel:
- 16. Infra-structure:
- 17. Turn over for last 3 consecutive years (Rs. in lakh) (enclose audited financial statement):
- 18. Details regarding association with another Agency(s)/ Partner Agency(s), if any:
- 19. Proposed methodology for the assignment:
- 20. Deliverables (Measurable, Quantifiable, Realistic and Time-bound):
 - Work Plan;
 - Inception Report;
 - Interim Report;
 - Draft Reports;
 - Final Reports.

Annexure

- 1. Copy of Registration of the Firm to support establishment.
- 2. Copy of Registration of the Firm to all applicable Laws/ Rules/Government notifications, including EPF, ESI and GST.
- 3. Copy of supporting documents for financial Status (Duly audited Balance Sheet for the past three consecutive years).
- 4. Copy of PAN/TAN and allied documents pertaining to statutory requirements.
- 5. Summary of other works of a similar nature carried out by the Agency.
- 6. Project completion certificates/work orders for projects completed during the last six years in support of experience.
- 7. Duly signed CVs of key professional resources of the Agency.
 - 8. Any other relevant information.

Annexure-III

Performa for Submission of Financial Proposal

1. Name of bidding Agency/ Firm/ Institution:

2. Address for Correspondence:

.....

S.No	Description	Amount (INR)
1	Staff Costs	
2	Equipment's Costs	
3	Field visit & allied Costs	
4	Printing & Stationery Costs	
5	Other Costs (Please specify)	
	TOTAL	

Note: The rates should be inclusive of applicable Taxes/GST

Date:

Place:

Signature Full name of authorized signatory

Designation: Seal of the Applicant Agency

Schedule-1

(Draft Evaluation format is subject to modification based on the suggested innovative format during technical presentations.)

A. Draft Evaluation Format for Different Plantation Model (ERM-1,ERM-2,ERM-3 & NTFP Plantation) as per Estimate

Evaluation of the selected plantation site would be carried out based on 100% enumeration.

The following draft format may be used by the agency to evaluate Plantation works:

Name of Plantation Site:

Name of Plantation Model

(ERM-1/ERM-2/ERM-3/NTFP)

Division		Forest Range	
Forest Block/ VP		Forest Beat	
Year of Plantation			
Location	Lat Long	Compartment No. (if any)	
Area of Plantation(Ha)		Actual Area using GPS(Ha)	
Number of Plants Planted		Dates of Evaluation	
Name of Evaluator			
Name of the Staff Present			

I.B. Fencing:

Stone Wall/ Barbed Wire Fence					
Type of Fencing (Stone wall/ Barbed Wire)	Dimension of Fencing in Measurement Book(L*B*H)	Actual Dimension in field(L*B*H)		Present status of Fencing (Intact /Worn out)	Effectiveness of the Fence (Effective / Ineffective)

I. C. Plantation:

GPS Coordinates of the Plantation	Species Planted	No. of Plants Planted	No. of Plants found at the Site	Survival %	Avg. Height of plants (in cm.)

Name of Work	Size (Width *Depth *Length) in Measurement Book	Quantity of Work in MB (cum)	Actual Size (Width *Depth *Length) in field	Actual Quantity of Work (cum)	% Variation (+/-)	Effectiveness of Work (Good/ Average/ Poor)

I. D. Other Works (Check Dam / Chal Khal / Contour Furrow / Inspection Path):

Name & Signature of the Staff

Name & Signature of Evaluator

II. Draft Evaluation Format for Soil and Water Conservation Works

Name of Nala-

2

MWS-

Forest Range-

Forest Division-

Year of Treatment-

	Soil	& Water	Conservatio	on Works		
Name of Work/Activity	Size (Width *Depth *Length) in Measureme nt Book	Quantit y of Work in MB (cum)	Actual Size (Width *Depth *Length) in field	Actual Quantit y of Work (cum)	% Variatio n (+/-)	Effectivenes s of Work (Good/ Average/ Poor)

Name & Signature of the Staff

Name & Signature of Evaluator

III. Walnut Plantation:

Name of Range	Year	Name of Farmer	No. of Plants Planted	No. of Plants found at the Site	Survival %	Avg. Height of plants (in cm.)
				Range Farmer Plants	RangeFarmerPlantsPlantsPlantedFoundfoundat the	RangeFarmerPlantsPlants%Plantedfoundat the

Name & Signature of the Staff

Name & Signature of Evaluator

Schedule 2

Details of Plantations Carried Out in Different Years

DIVISION	RANGE	FY	<u>E R M-1</u> (in ha.)	<u>E R M-2 (in</u> <u>ha.)</u>	<u>E R M-3 (in</u> <u>ha.)</u>	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % NTFP (in ha.)
Alaknanda Soil Conservation Forest Division	Aser Simli	2018-2019	180.37	0	0	0	18.037	0	0	0
Alaknanda Soil Conservation Forest Division	Aser Simli	2019-2020	285	125	0	0	28.5	12.5	0	0
Alaknanda Soil Conservation Forest Division	Aser Simli	2020-2021	208	54	144	50	20.8	5.4	14.4	5
Alaknanda Soil Conservation Forest Division	Aser Simli	2021-2022	0	130	5	70	0	13	0.5	7
Alaknanda Soil Conservation Forest Division	Aser Simli	2023-2024	0	39.21	6	82.5	0	3.921	0.6	8.25
Alaknanda Soil Conservation Forest Division	Aser Simli	2022-2023	109.33	0	0	0	10.933	0	0	0
	Tota	ıl	782.7	348.21	155	202.5	78.27	34.821	15.5	20.25
Alaknanda Soil Conservation Forest Division	Attagad Range	2019-2020	125	0	0	0	12.5	0	0	0
Alaknanda Soil Conservation Forest Division	Attagad Range	2020-2021	136	61	24	0	13.6	6.1	2.4	0
Alaknanda Soil Conservation Forest Division	Attagad Range	2021-2022	0	3	0	24	0	0.3	0	2.4
Alaknanda Soil Conservation Forest Division	Attagad Range	2022-2023	24.02	0	0	0	2.402	0	0	0
Alaknanda Soil Conservation Forest Division	Attagad Range	2023-2024	0	12	0	0	0	1.2	0	0
	Tota	ı	285.02	76	24	24	28.502	7.6	2.4	2.4
Alaknanda Soil Conservation Forest Division	Tharali Range	2015-2016	80	0	0	0	8	0	0	0
Alaknanda Soil Conservation Forest Division	Tharali Range	2023-2024	0	0	0	31	0	0	0	3.1
Alaknanda Soil Conservation Forest Division	Tharali Range	2016-2017	10	40	45	0	1	4	4.5	0
Alaknanda Soil Conservation Forest Division	Tharali Range	2017-2018	89	10	0	0	8.9	1	0	0
Alaknanda Soil Conservation Forest Division	Tharali Range	2018-2019	86	95	80	0	8.6	9.5	8	0

1 m

			ERM-1	ERM-2 (in	ERM-3 (in	NTFP (in	AREA 10 %	AREA 10 %		AREA 10 %
DIVISION	RANGE	FY	(in ha.)	ha.)	ha.)		ERM-1 (in	ERM-1 (in	<u>% ERM-1</u>	NTFP (in
			(III IIa.)	<u>IIa.</u>	<u>IIa.</u>]	<u>ha.)</u>	ha.)	ha.)	(in ha.)	ha.)
Alaknanda Soil Conservation Forest Division	Tharali Range	2019-2020	90	0	0	10	9	0	0	1
Alaknanda Soil Conservation Forest Division	Tharali Range	2020-2021	56	45	32	35	5.6	4.5	3.2	3.5
Alaknanda Soil Conservation Forest Division	Tharali Range	2021-2022	0	47	0	44	0	4.7	0	4.4
Alaknanda Soil Conservation Forest Division	Tharali Range	2022-2023	41.75	0	0	0	4.175	0	0	0
	Tota	ι	452.75	237	157	120	45.275	23.7	15.7	12
Almora Civil and Soyam Forest Division	Gananath Range	2017-2018	0	61	0	0	0	6.1	0	0
Almora Civil and Soyam Forest Division	Gananath Range	2018-2019	50	0	0	0	5	0	0	0
Almora Civil and Soyam Forest Division	Gananath Range	2019-2020	55	0	0	0	5.5	0	0	0
Almora Civil and Soyam Forest Division	Gananath Range	2020-2021	25	35	20	0	2.5	3.5	2	0
Almora Civil and Soyam Forest Division	Gananath Range	2021-2022	15	35	25	0	1.5	3.5	2.5	0
Almora Civil and Soyam Forest Division	Gananath Range	2023-2024	0	0	0	18	0	0	0	1.8
Almora Civil and Soyam Forest Division	Gananath Range	2022-2023	10	60	20	0	1	6	2	0
	Tota	ι	155	191	65	18	15.5	19.1	6.5	1.8
Almora Civil and Soyam Forest Division	Jageshwar Range	2015-2016	132	0	0	0	13.2	0	0	0
Almora Civil and Soyam Forest Division	Jageshwar Range	2016-2017	52	74	50.5	0	5.2	7.4	5.05	0
Almora Civil and Soyam Forest Division	Jageshwar Range	2017-2018	15	26	49.5	0	1.5	2.6	4.95	0
Almora Civil and Soyam Forest Division	Jageshwar Range	2019-2020	50	0	0	0	5	0	0	0
Almora Civil and Soyam Forest Division	Jageshwar Range	2020-2021	50	25	0	0	5	2.5	0	0
Almora Civil and Soyam Forest Division	Jageshwar Range	2021-2022	20	25	10	0	2	2.5	1	0
Almora Civil and Soyam Forest Division	Jageshwar Range	2022-2023	0	0	20	0	0	0	2	0
	Tota	ι	319	150	130	o	31.9	15	13	0
Almora Civil and Soyam Forest Division	Kosi Range	2017-2018	0	50	0	0	0	5	0	0
Almora Civil and Soyam Forest Division	Kosi Range	2018-2019	30	0	0	0	3	0	0	0
Almora Civil and Soyam Forest Division	Kosi Range	2019-2020	35	0	0	0	3.5	0	0	0
Almora Civil and Soyam Forest Division	Kosi Range	2020-2021	35	20	0	0	3.5	2	0	0
Almora Civil and Soyam Forest Division	Kosi Range	2021-2022	20	10	0	0	2	1	0	0
Almora Civil and Soyam Forest Division	Kosi Range	2022-2023	0	15	5	0	0	1.5	0.5	0
	Tota	ι	120	95	5	0	12	9.5	0.5	0
Bageshwar Forest Division	Bageshwar Range	2017-2018	275	43	88	0	27.5	4.3	8.8	0
Bageshwar Forest Division	Bageshwar Range	2018-2019	154	86	45	0	15.4	8.6	4.5	0
Bageshwar Forest Division	Bageshwar Range	2019-2020	76.84	34.99	121.77	0	7.684	3.499	12.177	0
Bageshwar Forest Division	Bageshwar Range	2020-2021	17.09	59.64	17.46	0	1.709	5.964	1.746	0
Bageshwar Forest Division	Bageshwar Range	2021-2022	0	58.46	0	0	0	5.846	0	0

DIVISION	RANGE	FY	<u>E R M-1</u> (in ha.)	<u>E R M-2 (in</u> ha.)	<u>E R M-3 (in</u> <u>ha.)</u>	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % NTFP (in ha.)
Bageshwar Forest Division	Bageshwar Range	2022-2023	0	0	0	35	0	0	0	3.5
Bageshwar Forest Division	Bageshwar Range	2023-2024	0	0	0	25	0	0	0	2.5
	Total	1000	522.93	282.09	272.23	60	52.293	28.209	27.223	6
Bageshwar Forest Division	Dharamgarh Range	2017-2018	197	54	22	0	19.7	5.4	2.2	0
Bageshwar Forest Division	Dharamgarh Range	2018-2019	420.72	65	85	0	42.072	6.5	8.5	0
Bageshwar Forest Division	Dharamgarh Range	2019-2020	114.65	253.64	144.42	0	11.465	25.364	14.442	0
Bageshwar Forest Division	Dharamgarh Range	2020-2021	81.94	32.6	0	0	8.194	3.26	0	0
Bageshwar Forest Division	Dharamgarh Range	2021-2022	0	15.02	12.76	0	0	1.502	1.276	0
Bageshwar Forest Division	Dharamgarh Range	2022-2022	0	0	0	45	0	0	0	4.5
Dagestiwari ofest Division	Total		814.31	420.26	264.18	45	81.431	42.026	26.418	4.5
and the second state in the	and the second second second second	and the set of the set of	Collection of the Collection o			and the second second	Contraction of the second s	and the second		
Bageshwar Forest Division	Kapkot Range	2015-2016	500	0	0	0	50	0	0	0
Bageshwar Forest Division	Kapkot Range	2016-2017	0	120	120	0	0	12	12	0
Bageshwar Forest Division	Kapkot Range	2019-2020	8.73	0	0	0	0.873	0	0	0
Bageshwar Forest Division	Kapkot Range	2020-2021	88.5	8.64	97.25	0	8.85	0.864	9.725	0
Bageshwar Forest Division	Kapkot Range	2021-2022	0	159.39	8.04	0	0	15.939	0.804	0
Bageshwar Forest Division	Kapkot Range	2022-2023	0	60	50	35	0	6	5	3.5
Bageshwar Forest Division	Kapkot Range	2023-2024	0	0	50	25	0	0	5	2.5
	Total		597.23	348.03	325.29	60	59.723	34.803	32.529	6
Champawat Forest Division	Bhingrara Range	2015-2016	268	0	0	0	26.8	0	0	0
Champawat Forest Division	Bhingrara Range	2016-2017	0	55	55	0	0	5.5	5.5	0
Champawat Forest Division	Bhingrara Range	2018-2019	147	0	0	0	14.7	0	0	0
Champawat Forest Division	Bhingrara Range	2019-2020	311	51	29	0	31.1	5.1	2.9	0
Champawat Forest Division	Bhingrara Range	2020-2021	119	130	61	0	11.9	13	6.1	0
Champawat Forest Division	Bhingrara Range	2021-2022	62	39	47	0	6.2	3.9	4.7	0
Champawat Forest Division	Bhingrara Range	2022-2023	0	0	10	0	0	0	1	0
Champawat Forest Division	Bhingrara Range	2023-2024	0	0	10	20	0	0	1	2
	Total		907	275	212	20	90.7	27.5	21.2	2
Champawat Forest Division	Devi Dhura Range	2017-2018	148	0	0	0	14.8	0	0	0
Champawat Forest Division	Devi Dhura Range	2018-2019	230	74	53	0	23	7.4	5.3	0
Champawat Forest Division	Devi Dhura Range	2019-2020	70	84	104	0	7	8.4	10.4	0
Champawat Forest Division	Devi Dhura Range	2021-2022	20	0	0	0	2	0	0	0
Champawat Forest Division	Devi Dhura Range	2022-2023	0	29	35	0	0	2.9	3.5	0
Champawat Forest Division	Devi Dhura Range	2023-2024	0	0	20	40	0	0	2	4
	Total	Contraction of the local data	468	187	212	40	46.8	18.7	21.2	4
Champawat Forest Division	Lohaghat Range	2017-2018	155	0	0	0	15.5	0	0	0
Champawat Forest Division	Lohaghat Range	2018-2019	237	70	52	0	23.7	7	5.2	0
			201		02	•	20.7	The second state of the second state of the	0.2	

DIVISION	RANGE	FY	<u>E R M-1</u> (in ha.)	<u>E R M-2 (in</u> ha.)	<u>E R M-3 (in</u> ha.)	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % NTFP (in ha.)
Champawat Forest Division	Lohaghat Range	2020-2021	51	45	54	30	5.1	4.5	5.4	3
Champawat Forest Division	Lohaghat Range	2021-2022	28	50	5	0	2.8	5	0.5	0
Champawat Forest Division	Lohaghat Range	2022-2023	0	0	8	0	0	0	0.8	0
Champawat Forest Division	Lohaghat Range	2023-2024	0	0	10	0	0	0	1	0
	Tota	t	653	249	220	40	65.3	24.9	22	4
Lansdowne Soil Conservation Forest Division	Chalusain Range	2015-2016	218	0	0	0	21.8	0	0	0
Lansdowne Soil Conservation Forest Division	Chalusain Range	2016-2017	0	152	33	0	0	15.2	3.3	0
Lansdowne Soil Conservation Forest Division	Chalusain Range	2018-2019	350	0	0	0	35	0	0	0
Lansdowne Soil Conservation Forest Division	Chalusain Range	2019-2020	120	100	50	0	12	10	5	0
Lansdowne Soil Conservation Forest Division	Chalusain Range	2020-2021	100	50	20	20	10	5	2	2
Lansdowne Soil Conservation Forest Division	Chalusain Range	2021-2022	20	0	0	0	2	0	0	0
Lansdowne Soil Conservation Forest Division	Chalusain Range	2022-2023	0	30	50	0	0	3	5	0
	Tota	ι	808	332	153	20	80.8	33.2	15.3	2
Lansdowne Soil Conservation Forest Division	Jaiharikhal Range	2017-2018	225	29	0	O	22.5	2.9	0	0
Lansdowne Soil Conservation Forest Division	Jaiharikhal Range	2018-2019	300	0	0	0	30	0	0	0
Lansdowne Soil Conservation Forest Division	Jaiharikhal Range	2019-2020	180	50	20	0	18	5	2	0
Lansdowne Soil Conservation Forest Division	Jaiharikhal Range	2020-2021	130	50	10	20	13	5	1	2
Lansdowne Soil Conservation Forest Division	Jaiharikhal Range	2021-2022	20	0	0	0	2	D	0	0
Lansdowne Soil Conservation Forest Division	Jaiharikhal Range	2022-2023	0	20	0	0	0	2	0	0
Lansdowne Soil Conservation Forest Division	Jaiharikhal Range	2023-2024	0	15	20	0	0	1.5	2	0
	Tota	ι	855	164	50	20	85.5	16.4	5	2
Lansdowne Soil Conservation Forest Division	Matiyali Range	2017-2018	286	57	0	0	28.6	5.7	O	0
Lansdowne Soil Conservation Forest Division	Matiyali Range	2018-2019	300	50	10	0	30	5	1	0

DIVISION	RANGE	FY	<u>E R M-1</u> (in ha.)	<u>E R M-2 (in</u> <u>ha.)</u>	<u>E R M-3 (in</u> ha.)	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % NTFP (in ha.)
Lansdowne Soil Conservation Forest Division	Matiyali Range	2019-2020	100	50	30	0	10	5	3	0
Lansdowne Soil Conservation Forest Division	Matiyali Range	2020-2021	70	50	20	17	7	5	2	1.7
Lansdowne Soil Conservation Forest Division	Matiyali Range	2021-2022	20	0	0	0	2	0	0	0
Lansdowne Soil Conservation Forest Division	Matiyali Range	2022-2023	0	80	50	0	0	8	5	0
Lansdowne Soil Conservation Forest Division	Matiyali Range	2023-2024	0	15	30	0	0	1.5	3	0
	Total		776	302	140	17	77.6	30.2	14	1.7
Mussoorie Forest Division	Raipur Range	2015-2016	70	0	0	0	7	0	0	0
Mussoorie Forest Division	Raipur Range	2016-2017	0	25	30	0	0	2.5	3	0
Mussoorie Forest Division	Jaunpur Range	2017-2018	0	0	0	20	0	0	0	2
Mussoorie Forest Division	Raipur Range	2018-2019	110	30	25	0	11	3	2.5	0
Mussoorie Forest Division	Raipur Range	2019-2020	0	75	60	0	0	7.5	6	0
	Total	2	180	130	115	20	18	13	11.5	2
Nainital Soil Conservation Forest Division	Mukteshwar Range	2015-2016	240	0	0	0	24	0	0	0
Nainital Soil Conservation Forest Division	Mukteshwar Range	2016-2017	0	80	80	0	0	8	8	0
Nainital Soil Conservation Forest Division	Mukteshwar Range	2018-2019	345	0	0	0	34.5	0	0	0
Nainital Soil Conservation Forest Division	Mukteshwar Range	2019-2020	165	100	30	0	16.5	10	3	0
Nainital Soil Conservation Forest Division	Mukteshwar Range	2020-2021	50	30	20	0	5	3	2	0
Nainital Soil Conservation Forest Division	Mukteshwar Range	2021-2022	0	90	5	0	0	9	0.5	0
Nainital Soil Conservation Forest Division	Mukteshwar Range	2022-2023	0	56	30	15	0	5.6	3	1.5
Nainital Soil Conservation Forest Division	Mukteshwar Range	2023-2024	0	10	10	0	0	1	1	0
	Total	6.F	800	366	175	15	80	36.6	17.5	1.5
Nainital Soil Conservation Forest Division	Okhalkanda Range	2016-2017	246	0	0	0	24.6	0	0	0
Nainital Soil Conservation Forest Division	Okhalkanda Range	2017-2018	115	70	74	0	11.5	7	7.4	0
Nainital Soil Conservation Forest Division	Okhalkanda Range	2018-2019	265	15	50	0	26.5	1.5	5	0
Nainital Soil Conservation Forest Division	Okhalkanda Range	2019-2020	100	85	50	0	10	8.5	5	0
Nainital Soil Conservation Forest Division	Okhalkanda Range	2020-2021	50	10	40	0	5	1	4	0
Nainital Soil Conservation Forest Division	Okhalkanda Range	2021-2022	0	70	0	0	0	7	0	0
Nainital Soil Conservation Forest Division	Okhalkanda Range	2022-2023	0	25	35	22	0	2.5	3.5	2.2
Nainital Soil Conservation Forest Division	Okhalkanda Range	2023-2024	0	0	15	30	0	0	1.5	3
	Total		776	275	264	52	77.6	27.5	26.4	5.2
Nainital Soil Conservation Forest Division	Ramgarh Range	2016-2017	224	0	0	0	22.4	0	0	0
Nainital Soil Conservation Forest Division	Ramgarh Range	2017-2018	185	90	76	0	18.5	9	7.6	0
Nainital Soil Conservation Forest Division		2018-2019	330	85	50	0	33	8.5	5	0

Nainital Soil Conservation Forest DivisionFNainital Soil Conservation Forest DivisionFNainital Soil Conservation Forest DivisionFNainital Soil Conservation Forest DivisionF	Ramgarh Range Ramgarh Range Ramgarh Range Ramgarh Range Ramgarh Range Total	2019-2020 2020-2021 2021-2022 2022-2023 2023-2024	90 50 0 0	55 110 100	120	130	ha.)		(in ha.)	ha.)
Nainital Soil Conservation Forest Division F Nainital Soil Conservation Forest Division F Nainital Soil Conservation Forest Division F	Ramgarh Range Ramgarh Range Ramgarh Range Total	2021-2022 2022-2023	0 0	and the second sec		130	9	ha.) 5.5	12	13
Nainital Soil Conservation Forest Division F Nainital Soil Conservation Forest Division F	Ramgarh Range Ramgarh Range Total	2022-2023	0	100	40	0	5	11	4	0
Nainital Soil Conservation Forest Division F	Ramgarh Range Total	and the second se	a second s		105	148	0	10	10.5	14.8
Nainital Soil Conservation Forest Division F	Ramgarh Range Total	2023-2024		35	35	40	0	3.5	3.5	4
Narendranagar Forest Division M	Same and a second state of a second	Contraction of the second	0	0	17	0	0	0	1.7	0
Narendranagar Forest Division M	Participation of the second		879	475	443	318	87.9	47.5	44.3	31.8
	Maniknath Range	2015-2016	395	0	0	0	39.5	0	0	0
	Maniknath Range	2016-2017	0	75	135	0	0	7.5	13.5	0
	Maniknath Range	2017-2018	75	0	0	0	7.5	0	0	0
	Maniknath Range	2018-2019	159	25	25	0	15.9	2.5	2.5	0
	Maniknath Range	2019-2020	120.95	77	25	0	12.095	7.7	2.5	0
	Maniknath Range	2020-2021	21	96	42	0	2.1	9.6	4.2	0
	Maniknath Range	2021-2022	0	81	20	31	0	8.1	2	3.1
	Maniknath Range	2022-2023	0	18	0	0	0	1.8	0	0
	Total		770.95	372	247	31	77.095	37.2	24.7	3.1
New Jones French District	and the second of the	- dollars of platers		and the second second	Section and Street Street	Manufacture and	and the second of the	- HARANS - CONT	the second second second	
	Saklana Range	2017-2018	520	85	50	0	52	8.5	5	0
e e e e e e e e e e e e e e e e e e e	Saklana Range	2018-2019	156	80	110	0	15.6	8	11	0
	Saklana Range	2019-2020	133	63	48	0	13.3	6.3	4.8	0
	Saklana Range	2020-2021	56	28	10	0	5.6	2.8	1	0
	Saklana Range	2021-2022	0	102	8	0	0	10.2	0.8	0
Narendranagar Forest Division	Saklana Range	2022-2023	0	29	0	0	0	2.9	0	0
	Total		865	387	226	0	86.5	38.7	22.6	0
Pauri Civil and Soyam Forest Division	Pabo Range	2016-2017	60	0	0	0	6	0	0	0
Pauri Civil and Soyam Forest Division	Pabo Range	2017-2018	290	80	98	0	29	8	9.8	0
Pauri Civil and Soyam Forest Division	Pabo Range	2018-2019	180	112	73	0	18	11.2	7.3	0
Pauri Civil and Soyam Forest Division	Pabo Range	2019-2020	83	110	80	0	8.3	11	8	0
Pauri Civil and Soyam Forest Division	Pabo Range	2020-2021	0	43	10	18.5	0	4.3	1	1.85
	Total		613	345	261	18.5	61.3	34.5	26.1	1.85
Pauri Civil and Soyam Forest Division	Pauri Range	2016-2017	15	0	0	0	1.5	0	0	0
Pauri Civil and Soyam Forest Division	Pauri Range	2017-2018	291	95	45	0	29.1	9.5	4.5	0
Pauri Civil and Soyam Forest Division	Pauri Range	2018-2019	130	140	40.5	10	13	14	4.05	1
Pauri Civil and Soyam Forest Division	Pauri Range	2019-2020	127	105	105	10	12.7	10.5	10.5	1
Pauri Civil and Soyam Forest Division	Pauri Range	2022-2023	0	0	0	15	0	0	0	1.5
Pauri Civil and Soyam Forest Division	Pauri Range	2020-2021	0	45	43.5	44	0	4.5	4.35	4.4
-	Total	A STATE AND A STATE	563	385	234	79	56.3	38.5	23.4	7.9
Pauri Civil and Soyam Forest Division	water and the second states	Consection and the	Contract & starting and an		Contra and a state of the second states	Non and and and and	erround the second	Marine marine and	and the second second	
	Satpuli Range Satpuli Range	2015-2016 2016-2017	121 0	0 51	0 34	0	12.1 0	0 5.1	0 3.4	0

DIVISION	RANGE	FY	<u>E R M-1</u> (in ha.)	<u>E R M-2 (in</u> ha.)	<u>E R M-3 (in</u> ha.)	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % NTFP (in ha.)
Pauri Civil and Soyam Forest Division	Satpuli Range	2017-2018	140	0	0	0	14	0	0	0
Pauri Civil and Soyam Forest Division	Satpuli Range	2018-2019	143	125	25	0	14.3	12.5	2.5	0
Pauri Civil and Soyam Forest Division	Satpuli Range	2019-2020	39	83	72	0	3.9	8.3	7.2	0
Pauri Civil and Soyam Forest Division	Satpuli Range	2020-2021	0	11	5	65	0	1.1	0.5	6.5
	Tota	ι	443	270	136	65	44.3	27	13.6	6.5
Pithoragarh Forest Division	Didihat Range	2017-2018	90	95	65	0	9	9.5	6.5	0
Pithoragarh Forest Division	Didihat Range	2018-2019	72	70	53	0	7.2	7	5.3	0
Pithoragarh Forest Division	Didihat Range	2019-2020	49	45	10	0	4.9	4.5	1	0
Pithoragarh Forest Division	Didihat Range	2020-2021	25	0	0	0	2.5	0	0	0
Pithoragarh Forest Division	Didihat Range	2021-2022	0	10	19	0	0	1	1.9	0
Pithoragarh Forest Division	Didihat Range	2022-2023	0	10	8	0	0	1	0.8	0
Pithoragarh Forest Division	Didihat Range	2023-2024	0	14	0	0	0	1.4	0	0
	Tota	ι	236	244	155	0	23.6	24.4	15.5	0
Pithoragarh Forest Division	Gangolihat Range	2017-2018	70	85	70	0	7	8.5	7	0
Pithoragarh Forest Division	Gangolihat Range	2018-2019	93	90	55	0	9.3	9	5.5	0
Pithoragarh Forest Division	Gangolihat Range	2019-2020	104	44	61	0	10.4	4.4	6.1	0
Pithoragarh Forest Division	Gangolihat Range	2020-2021	36	15	18	0	3.6	1.5	1.8	0
Pithoragarh Forest Division	Gangolihat Range	2021-2022	9	21	0	0	0.9	2.1	0	0
Pithoragarh Forest Division	Gangolihat Range	2022-2023	15	5	34	0	1.5	0.5	3.4	0
Pithoragarh Forest Division	Gangolihat Range	2023-2024	0	16	53	0	0	1.6	5.3	0
	Tota	and the second	327	276	291	0	32.7	27.6	29.1	0
Pithoragarh Forest Division	Pithoragarh Range	2015-2016	106	0	0	0	10.6	0	0	0
Pithoragarh Forest Division	Pithoragarh Range	2016-2017	55	75	65	0	5.5	7.5	6.5	0
Pithoragarh Forest Division	Pithoragarh Range	2018-2019	215	0	0	0	21.5	0	0	0
Pithoragarh Forest Division	Pithoragarh Range	2019-2020	56	49	61	0	5.6	4.9	6.1	0
Pithoragarh Forest Division	Pithoragarh Range	2020-2021	44	24	12	0	4.4	2.4	1.2	0
Pithoragarh Forest Division	Pithoragarh Range	2021-2022	21	21	25	0	2.1	2.1	2.5	0
Pithoragarh Forest Division	Pithoragarh Range	2022-2023	35	10	34	0	3.5	1	3.4	0
Pithoragarh Forest Division	Pithoragarh Range	2023-2024	0	0	10	0	0.0	0	1	0
	Tota		532	179	207	0	53.2	17.9	20.7	0
Ramnagar Additional Soil Conservation Forest Division	Dhumakot Range	2016-2017	415	0	0	0	41.5	0	0	0
Ramnagar Additional Soil Conservation Forest Division	Dhumakot Range	2017-2018	130	140	125	0	13	14	12.5	0
Ramnagar Additional Soil Conservation Forest Division	Dhumakot Range	2018-2019	90	60	40	0	9	6	4	0
Ramnagar Additional Soil Conservation Forest Division	Dhumakot Range	2020-2021	0	0	0	30	0	0	0	3

DIVISION	RANGE	FY	<u>E R M-1</u> (in ha.)	<u>E R M-2 (in</u> ha.)	<u>E R M-3 (in</u> ha.)	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % NTFP (in ha.)
Ramnagar Additional Soil Conservation Forest Division	Dhumakot Range	2023-2024	0	o	11	0	0	0	1.1	0
Ramnagar Additional Soil Conservation Forest Division	Dhumakot Range	2019-2020	0	20	10	10	0	2	1	1
	Tota	L	635	220	186	40	63.5	22	18.6	4
Ramnagar Additional Soil Conservation Forest Division	Nainidanda Range	2016-2017	385	0	0	0	38.5	0	0	0
Ramnagar Additional Soil Conservation Forest Division	Nainidanda Range	2017-2018	110	135	125	0	11	13.5	12.5	0
Ramnagar Additional Soil Conservation Forest Division	Nainidanda Range	2018-2019	90	35	30	0	9	3.5	3	0
Ramnagar Additional Soil Conservation Forest Division	Nainidanda Range	2023-2024	0	0	0	10	0	0	0	1
Ramnagar Additional Soil Conservation Forest Division	Nainidanda Range	2019-2020	0	40	25	0	0	4	2.5	0
Ramnagar Additional Soil Conservation Forest Division	Nainidanda Range	2021-2022	65	0	0	0	6.5	0	0	0
Ramnagar Additional Soil Conservation Forest Division	Nainidanda Range	2022-2023	0	36	5	0	0	3.6	0.5	O
9	Tota	ι	650	246	185	10	65	24.6	18.5	1
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2015-2016	270	0	0	0	27	0	0	0
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2016-2017	0	45	35	0	0	4.5	3.5	0
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2018-2019	310	0	0	0	31	0	0	0
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2019-2020	0	105	90	20	0	10.5	9	2
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2020-2021	0	40	0	67	0	4	0	6.7
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2021-2022	42	50	35	0	4.2	5	3.5	0
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2022-2023	0	0	20	0	0	0	2	0
Ramnagar Additional Soil Conservation Forest Division	Ringlana Range	2023-2024	0	0	29	30	0	0	2.9	3
	Tota		622	240	209	117	62.2	24	20.9	11.7
Ranikhet Soil Conservation Forest Division	Chanthria Range	2016-2017	219	0	0	0	21.9	0	0	0

DIVISION	RANGE	FY	E R M-1 (in ha.)	E R M-2 (in ha.)	<u>E R M-3 (in</u> <u>ha.)</u>	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % NTFP (in ha.)
Ranikhet Soil Conservation Forest Division	Chanthria Range	2017-2018	46	100	100	0	4.6	10	10	0
Ranikhet Soil Conservation Forest Division	Chanthria Range	2018-2019	60	27	27	0	6	2.7	2.7	0
Ranikhet Soil Conservation Forest Division	Chanthria Range	2019-2020	0	53	53	0	0	5.3	5.3	0
Ranikhet Soil Conservation Forest Division	Chanthria Range	2020-2021	0	25	41	0	0	2.5	4.1	0
Ranikhet Soil Conservation Forest Division	Chanthria Range	2021-2022	0	20	34	0	0	2	3.4	0
	Tota	ι	325	225	255	0	32.5	22.5	25.5	0
Ranikhet Soil Conservation Forest Division	Gagas Range	2016-2017	235	0	0	0	23.5	0	0	0
Ranikhet Soil Conservation Forest Division	Gagas Range	2017-2018	139	90	78	0	13.9	9	7.8	0
Ranikhet Soil Conservation Forest Division	Gagas Range	2018-2019	65	90	86	0	6.5	9	8.6	0
Ranikhet Soil Conservation Forest Division	Gagas Range	2020-2021	0	68	55	38	0	6.8	5.5	3.8
Ranikhet Soil Conservation Forest Division	Gagas Range	2021-2022	O	15	60	0	0	1.5	6	0
	Tota	I	439	263	279	38	43.9	26.3	27.9	3.8
Ranikhet Soil Conservation Forest Division	Gairsain Range	2015-2016	360	0	0	0	36	0	0	0
Ranikhet Soil Conservation Forest Division	Gairsain Range	2016-2017	0	130	110	0	0	13	11	0
Ranikhet Soil Conservation Forest Division	Gairsain Range	2018-2019	158	0	0	20	15.8	0	0	2
Ranikhet Soil Conservation Forest Division	Gairsain Range	2019-2020	152	65	44	0	15.2	6.5	4.4	0
Ranikhet Soil Conservation Forest Division	Gairsain Range	2020-2021	149	112	23	62	14.9	11.2	2.3	6.2
Ranikhet Soil Conservation Forest Division	Gairsain Range	2021-2022	0	90	97	105	0	9	9.7	10.5
Ranikhet Soil Conservation Forest Division	Gairsain Range	2022-2023	0	85	80	80	0	8.5	8	8
Ranikhet Soil Conservation Forest Division	Gairsain Range	2023-2024	0	10	34	32	0	1	3.4	3.2
	Total		819	492	388	299	81.9	49.2	38.8	29.9

DIVISION	RANGE	EY	<u>E R M-1</u> (in ha.)	<u>E R M-2 (in</u> ha.)	<u>E R M-3 (in</u> ha.)	NTFP (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10 % ERM-1 (in ha.)	AREA 10.9 NTFP (in ha.)
Tehri Dam-1 Forest Division	Dharkot Range	2018-2019	210	0	0	0	21	0	0	0
Tehri Dam-1 Forest Division	Dharkot Range	2019-2020	225	70	70	0	22.5	7	7	0
Tehri Dam-1 Forest Division	Dharkot Range	2020-2021	50	140	77	0	5	14	7.7	0
Tehri Dam-1 Forest Division	Dharkot Range	2021-2022	0	0	50	0	0	0	5	0
	Tota	ı	485	210	197	0	48.5	21	19.7	0
Tehri Dam-1 Forest Division	Nailchami Range	2016-2017	200	120	80	0	20	12	8	0
Tehri Dam-1 Forest Division	Nailchami Range	2019-2020	275	0	0	0	27.5	0	0	0
Tehri Dam-1 Forest Division	Nailchami Range	2020-2021	56	140	102	0	5.6	14	10.2	0
1	Tota	ł	531	260	182	0	53.1	26	18.2	0
Kedarnath Forest Division	Ukhimath Range	2017-2018	0	0	0	20	0	0	0	2
Kedarnath Forest Division	Nagnath Range	2017-2018	0	0	0	20	0	0	0	2
	Tota	ı	0	0	O	40	0	0	0	4
Rudraprayag Forest Division	Guptkashi Unit	2017-2018	0	0	o	20	0	O	0	2
	Tota	ı	0	0	O	20	0	0	O	2
Grand Tot	al (in ha.)		20006.9	9516.59	7019.7	1849	2000.689	951.659	701.97	184.9

Schedule 3

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- 180

Details of Soil & Water Conservation Works

				Details & Works Done										
F.Y.	Division	MWS Nala		Cost	Jalkund	Cratewire Checkdam	Chal Khal	Naula	Gharat	Side Wall	Contour Trench (R.M.)	Roof Water harvesting	R. R. dry	Gully Plug
2018-2019		Mandal Nadi	Timalsain Nala	69	12	0	313	0	0	0	0	0	42	0
2019-2020		Badangarh Nadi	Garhpapadia	62.58	5	23	15	0			10000	0	104	0
2019-2020	Addl. SC FD	Devgad	Sakuni	42	3	10	108	0			10002	0	200	0
2020-2021	Ramnagar	Katora Raula	Gognu Nala	51.83	3	15	29	0			0	0	38	0
2021-2022		Haldugadhera	Dhotilgaar Gadhera & Gadela Raula Gadhera	59.48	4	14	48	0			0	0	19	25
2022-2023		Kali Nadi	Gadkheta Gadhera	29.93	2	7	50	0	0	0	10000	0	24	39
2019-2020		Dhuijuli	Kuth Kandai	27.16	4	11	4	0			0	4	0	0
2019-2020	C&S FD Pauri	Irgad	Silonau	33.12	4	9	0	0			0	6	0	0
2022-2023		Tarpalisain	Bhugtira Gad	55.82	3	7	25	0	0	3	0	0	30	50
2018-2019		Simligad	Chidinga Nala	0	0	0	0	0	0	0	0	0	0	0
2019-2020		kotali	Dwarigarh	26.03	3	29	35	0			0	0	0	25
2019-2020		Kandai	Silinggarh	33.1	5	40	7	0			0	0	0	32
2019-2020	SC FD Alaknanda	Baramgad	Aafar Apan	44.72	6	37	0	0			0	o	0	o
2020-2021		Naunagad	Naunagad	67.3	3	8	30	0			0	0	36	45
2020-2021		Gwaldam	Sagnyani Nala	62.35	3	10	30	0			0	0	35	35

<u> </u>			NAMA/S NIDIO		Details & works Done									
F.Y.	Division	MWS	Nala	Cost	Jalkund	Cratewire Checkdam	Chal Khal	Naula	Gharat	Side Wall	Contour Trench (R.M.)	Roof Water harvesting		Gully Plug
2017-2018		Chailusain	Gayeda Gad	0	0	0	0	0	0	0	0	0	0	0
2019-2020	SC FD Lansdowne	Lansdowne	Khogarh	59.64	8	8	31	0			5000	0	60	50
2019-2020		Groli	Gweelgarh	40.5	3	8	20	0			0	0	58	50
2017-2018		Tandigad	Lamhanga Nala	0	0	0	0	0	0	0	0	0	0	0
2019-2020		Ghat Gad	Sean Gadhera	49.92	3	6	120	1			600	2	0	0
2020-2021	SC FD Nainital	Dhona	Kufalta Gadhera	38.24	1	8	30	0			0	0	27	20
2020-2021		Tandigad	Pokhrad	62.55	3	13	30	0			0	0	32	0
2022-2023		Logda khal	Timar Gadhera	33.62	2	14	25	2	0	0	0	2	30	35
2019-2020		Mallagad	Malya Nala	63.3	6	17	60	0			0	15	40	32
2019-2020		Mallagad	Gadan Gadhera	43.54	9	9	66	3			0	15	0	0
2020-2021	SC FD Ranikhet	Mothu gad	Kalimati-I	54.31	4	16	77	0		1	0	5	35	66
2020-2021	SCTD Namenet	Mothu gad	Kalimati-II	47.92	3	10	50	0			0	20	48	42
2021-2022		Mothu gad	Swaregad	63.66	4	12	50	0			0	15	35	53
2022-2023		Maigarnadi	Bada Gadhera	35.91	2	6	40	0	0	0	0	15	12	31
2020-2021	Mussoaria ED	Chiphaldi Nadi	Ratrewakhala	20.37	50	20	0	0			0	Ö	18	28
2020-2021	— Mussoorie FD	Dubra	Gharatkhala	22.1	0	17	3	0			0	0	45	76
2020-2021	Narendranagar FD	Song Nadi	Muladishroth	56.39	2	6	20	2			900	7	52	30
2020-2021		Joshigaon	Kalna	56.72	3	11	35	4			15000	15	13	57

				Details & works Done					11 .s					
F.Y.	Division	Division MWS Nala		Cost	Jalkund	Cratewire Checkdam	Chal Khal	Naula	Gharat	Side Wall	Contour Trench (R.M.)	Roof Water harvesting	R. R. dry	Gully Plug
2021-2022		Dharamgarh	Lamjhingra,Tathkyura & Majhera	24.29	2	4	35	0			12000	0	6	12
2021-2022	Dagestiwal TD	Bilkhet	Gairaad	57.22	4	12	55	0			21000	0	0	38
2022-2023		Gaganigad	Bhaangrapaani Gadhera & Kirkila paani	56.17	3	9	50	0	0	0	36000	0	19	30
2022-2023	Tehri dam-1	Jakhnoli	Ton Gadhera	41.73	3	9	17	0	0	8	0	0	14	35

		Sched	ule-4		
	Det	tails Of Walr	nut Planta	tions	
Sl.no.	Division Name	ne Range Name FY		No. Of Farmers	No. Of plants
1	Mussoorie FD	Jaunpur	2017-2018	36	323
				36	323
2	Almora	Gananath	2018-2019	99	241
3	Almora	Kosi	2018-2019	64	238
.4	Bageshwar FD	Bageshwar	2018-2019	44	245
5	Bageshwar FD	Dharamgarh	2018-2019	48	242
6	Champawat FD	Devidhura	2018-2019	46	300
7	Champawat FD	Lohaghat	2018-2019	49	200
8	Lansdowne	Matiyali	2018-2019	62	281
9	Lansdowne	Jayharikhal	2018-2019	44	228
10	Mussoorie FD	Raipur	2018-2019	37	218
11	Mussoorie FD	Jaunpur	2018-2019	48	347
12	Nainital	Okhalkanda	2018-2019	44	245
13	Nainital	Mukteshwar	2018-2019	42	248
14	Pauri	Pauri	2018-2019	84	102
15	Pauri	Pabou	2018-2019	167	391
16	Pithoragarh	Gangolihat	2018-2019	80	350
17	Pithoragarh	Pithoragarh	2018-2019	46	177
18	Ranikhet	Gagas	2018-2019	88	275
19	Ranikhet	Chantariya	2018-2019	78	209
20	Ranikhet	Gairsain	2018-2019	29	212
	T	otal		1199	4749
21	Alaknanda	Tharali	2019-2020	163	430
22	Almora	Jageshwar	2019-2020	57	290
23	Almora	Gananath	2019-2020	132	339
24	Almora	Kosi	2019-2020	65	350
25	Bageshwar FD	Dharamgarh	2019-2020	124	575
26	Bageshwar FD	Glaciar/Kapkot	2019-2020	72	367
27	Bageshwar FD	Bageshwar	2019-2020	21	151
28	Champawat FD	Devidhura	2019-2020	41	205
	Champawat FD	Lohaghat	2019-2020	65	400
29	Champawat FD	Bhingrada	2019-2020	60	450
30	Lansdowne	Chailusian	2019-2020	44	370
31	Lansdowne	Jayharikhal	2019-2020	17	130
32	Mussoorie FD	Raipur	2019-2020	42	300
33	Mussoorie FD	Jaunpur	2019-2020	146	780
34	Nainital	Mukteshwar	2019-2020	117	568
35	Nainital	Ramgarh	2019-2020	24	240
36	Nainital	Okhalkanda	2019-2020	58	291
37	Narendranagar	Sakalana Chamba	2019-2020	55	225
38	Pauri	Pauri	2019-2020	179	401
39	Pauri	Satpuli	2019-2020	66	213
40	Pauri	Pabou	2019-2020	94	400
69	Pithoragarh	Pithoragarh	2020-2021	88	500
70	Pithoragarh	Gangolihat	2020-2021	44	230
71	Pithoragarh	Didihat	2020-2021	112	378
41	Ramnagar	Dhumakot	2019-2020	54	344
41 42	Ramnagar Ranikhet	Dhumakot Gagas	2019-2020 2019-2020	54	344 220

Sl.no.	Division Name	Range Name	FY	No. Of Farmers	No. Of plan Planted		
43	Ranikhet	Gairsain	2019-2020	202	952		
44	Tehri	Dharkot	2019-2020	111	250		
45	Tehri	Nailchami	2019-2020	80	196		
	To	otal		2419	10668		
44	Alaknanda	Attagarh	2020-2021	62	100		
45	Alaknanda	Aser Simli	2020-2021	79	234		
46	Alaknanda	Tharali	2020-2021	165	295		
47	Almora	Jageshwar	2020-2021	59	287		
48	Almora	Kosi	2020-2021	64	352		
49	Almora	Gananath	2020-2021	73	338		
50	Bageshwar FD	Dharamgarh	2020-2021	57	305		
51	Bageshwar FD	Bageshwar	2020-2021	12	116		
52	Bageshwar FD	Glaciar/Kapkot	2020-2021	104	556		
53	Champawat FD	Devidhura	2020-2021	57	342		
54	Champawat FD	Lohaghat	2020-2021	43	349		
55	Champawat FD	Bhingrada	2020-2021	33	300		
56	Lansdowne	Chailusian	2020-2021	40	350		
57	Lansdowne	Jayharikhal	2020-2021	48	330		
58	Lansdowne	Matiyali	2020-2021	47	308		
59	Mussoorie FD	Raipur	2020-2021	44	200		
60	Mussoorie FD	Jaunpur	2020-2021	27	185		
61	Nainital	Okhalkanda	2020-2021	67	300		
62	Nainital	Ramgarh	2020-2021	47	300		
63	Nainital	Mukteshwar	2020-2021	82	400		
64	Narendranagar	Sakalana Chamba	2020-2021	68	466		
65	Narendranagar	Maniknath	2020-2021	20	196		
66	Pauri	Satpuli	2020-2021	55	231		
67	Pauri	Pauri	2020-2021	102	422		
68	Pauri	Pabou	2020-2021	90	341		
69	Pithoragarh	Pithoragarh	2020-2021	54	307		
70	Pithoragarh	Gangolihat	2020-2021	58	350		
71	Pithoragarh	Didihat	2020-2021	33	200		
72	Ramnagar	Dhumakot	2020-2021	47	300		
73	Ramnagar	Nainidanda	2020-2021	48	200		
74	Ranikhet	Gairsain	2020-2021	293	1206		
75	Tehri	Dharkot	2020-2021	96	250		
76	Tehri	Nailchami	2020-2021	155	250		
		otal		2329	10666		
77	Alaknanda	Tharali	2021-2022	31	102		
78	Alaknanda	Aser Simli	2021-2022	61	200		
79	Alaknanda	Attagarh	2021-2022	90	198		
80	Almora	Gananath	2021-2022	84	189		
81	Almora	Jageshwar	2021-2022	78	234		
82	Almora	Kosi	2021-2022	42	150		
83	Bageshwar FD	Kapkot	2021-2022	46	240		
84	Bageshwar FD	Glaciar	2021-2022	53	350		
85	Champawat FD	Lohaghat	2021-2022	15	100		
86	Champawat FD	Devidhura	2021-2022	23	95		
87	Champawat FD	Bhingrada	2021-2022	19	98		
88	Lansdowne	Matiyali	2021-2022	37	246		
89	Mussoorie FD	Raipur	2021-2022	30	150		
90	Mussoorie FD	Jaunpur	2021-2022	10	100		
					100		

Sl.no.	Division Name	Range Name	FY	No. Of Farmers	No. Of plant Planted
92	Nainital	Okhalkanda	2021-2022		
93		Sakalana Chamba		44	200
93	Narendranagar		2021-2022	46	144
94 95	Narendranagar	Maniknath	2021-2022	10	98
95	Pauri	Pauri	2021-2022	29	75
96	Pauri Pauri	Pabou	2021-2022	36	73
97		Satpuli	2021-2022	24	49
98	Pithoragarh	Gangolihat	2021-2022	34	198
100	Pithoragarh Pithoragarh	Didihat	2021-2022	13	100
100		Pithoragarh Nainidanda	2021-2022	37	187
101	Ramnagar	Dhumakot	2021-2022	29	125
102	Ramnagar Ranikhet	Gairsain	2021-2022	21	120
103	Tehri		2021-2022	149	677
104		Nailchami	2021-2022	77	250
	T	otal		1173	4798
105	Alaknanda	Aser Simli	2022-2023	63	100
106	Alaknanda	Attagarh	2022-2023	82	150
107	Almora	Kosi	2022-2023	15	97
108	Almora	Gananath	2022-2023	35	49
109	Almora	Jageshwar	2022-2023	59	243
110	Bageshwar FD	Dharamgarh	2022-2023	43	240
111	Bageshwar FD	Bageshwar	2022-2023	6	65
112	Bageshwar FD	Kapkot	2022-2023	13	79
113	Champawat FD	Lohaghat	2022-2023	15	149
114	Champawat FD	Devidhura	2022-2023	21	94
115	Champawat FD	Bhingrada	2022-2023	15	150
116	Lansdowne	Matiyali	2022-2023	25	245
117	Mussoorie FD	Raipur	2022-2023	20	100
118	Mussoorie FD	Jaunpur	2022-2023	17	150
119	Nainital	Okhalkanda	2022-2023	37	174
120	Nainital	Mukteshwar	2022-2023	51	215
121	Nainital	Ramgarh	2022-2023	11	55
122	Narendranagar	Maniknath	2022-2023	20	200
123	Pauri	Pauri	2022-2023	8	50
124	Pauri	Pabou	2022-2023	68	342
125	Pithoragarh	Pithoragarh	2022-2023	13	100
126	Pithoragarh	Didihat	2022-2023	9	75
127	Pithoragarh	Gangolihat	2022-2023	24	150
128	Ramnagar	Dhumakot	2022-2023	4	30
129	Ramnagar	Nainidanda	2022-2023	37	220
130	Ranikhet	Gairsain	2022-2023	35	258
131	Ranikhet	Gagas	2022-2023	10	88
132	Ranikhet	Chantariya	2022-2023	5	22
133	Tehri	Nailchami	2022-2023	79	200
134	Tehri	Dharkot	2022-2023	11	50
	Т	otal		851	4140
135	Alaknanda	Aser Simli	2023-2024	68	160
136	Alaknanda	Attagarh	2023-2024	35	70
137	Alaknanda	Tharali	2023-2024	33	103
138	Almora	Jageshwar	2023-2024	26	70
139	Almora	kosi	2023-2024	3	15
140	Almora	Gananath	2023-2024	3	15
141	Bageshwar FD	Kapkot	2023-2024	16	15
	Bageshwar FD	haptor	2020 2024	10	100

-53-

Sl.no.	Division Name	Range Name	FY	No. Of Farmers	No. Of plants Planted
143	Bageshwar FD	Bageshwar	2023-2024	20	125
144	Champawat FD	Devidhura	2023-2024	10	100
	Champawat FD	Lohaghat	2023-2024	10	70
145	Lansdowne	Matiyali	2023-2024	12	92
146	Lansdowne	Chailusian	2023-2024	19	130
147	Mussoorie FD	Jaunpur	2023-2024	14	115
148	Nainital	Mukteshwar	2023-2024	73	200
149	Narendranagar	Maniknath	2023-2024	31	241
150	Narendranagar	Sakalana Chamba	2023-2024	49	195
151	Pauri	Pauri	2023-2024	54	185
152	Pauri	Satpuli	2023-2024	9	50
153	Pauri	Pabou	2023-2024	24	94
154	Pithoragarh	Pithoragarh	2023-2024	8	60
155	Pithoragarh	Didihat	2023-2024	33	202
156	Pithoragarh	Gangolihat	2023-2024	13	128
157	Ramnagar	Dhumakot	2023-2024	3	25
158	Ramnagar	Nainidanda	2023-2024	7	42
159	Ranikhet	Gagas	2023-2024	49	183
160	Ranikhet	Chantariya	2023-2024	3	10
161	Ranikhet	Gairsain	2023-2024	50	254
162	Tehri	Nailchami	2023-2024	59	125
163	Tehri	Dharkot	2023-2024	18	75
	Тс	otal		775	3459
	Grand	d Total		8782	38803